

# CITY OF PHILADELPHIA

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## **Third Quarter Report, FY08** **Including Annual Participation Goals for FY 09**

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For-Profit Contracting Activity of  
Minority, Woman and Disabled Owned Business Enterprises (“M/W/DSBEs”)  
with City and Quasi-Governmental Agencies for  
Personal and Professional Services, Public Works, and  
Services, Supplies & Equipment

June 2008

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**OFFICE OF THE DIRECTOR OF FINANCE**

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**Introduction: *Third Quarter Fiscal Year 2008 ("FY 08") Report***

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This report presents for-profit contracting activity for the third quarter of FY 08 (July 1, 2007 to March 31, 2008) for minority, woman and disabled-owned business enterprises ("MWDSBEs"), and annual participation goals for fiscal year 2009 ("FY 09") in accordance with Chapter 17-1500 of the Philadelphia Code, and Section 6-109 of the Philadelphia Home Rule Charter. Chapter 17-1500 of the Philadelphia Code requires the Finance Director to issue an annual report ("the Annual Report") which analyzes the participation of disadvantaged business enterprises in City contracts and devises annual participation goals for such businesses. The Annual Report must contain certain matters including an Annual Disparity Study and Annual Participation Goals, as required by Section 6-109 of the Home Rule Charter. The Finance Director is required to file the Annual Report with the Mayor and the City Council of the City of Philadelphia at least thirty (30) days prior to the start of the City fiscal year. Interim reports are also produced on a quarterly basis as determined by the Office of the Director of Finance. In addition, the recently enacted Chapter 17-1503(1) (c) of the Philadelphia Code requires the ranking of City departments by percentage levels of DBE utilization be reported in the Annual Report.

The Finance Director is required to consider the following categories of Disadvantaged Business Enterprises (DBEs) for evaluating disparity, setting participation goals, and reporting:

- DBEs owned by African Americans
- DBEs owned by Hispanic Americans
- DBEs owned by Asian Americans
- DBEs owned by Native Americans
- DBEs owned by women
- DBEs owned by disabled persons
- DBEs operating within the City of Philadelphia

Additionally, the Mayor's Reauthorized Executive Order 02-05 requires a comparative assessment between the annual measurement of the participation of MWDSBEs in City contracts and the percentage of such qualified MWDSBEs available to participate in City contracts. The Order also requires analysis of this comparative contracting data for the purpose of forecasting minority participation on a City fiscal year basis, and setting annual participation goals for MWDSBEs in City contracts.

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***Analysis of Participation: Third Quarter FY 08 MWDSBE Participation***

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Collectively, MWDSBEs earned over \$98.5 million out of over \$530.2 million, or 16% of for-profit City contracts awarded in third quarter FY 08. MBEs earned over \$68.4 million, or 11.12%; WBEs earned over \$29.9 million, or 4.86% and DSBEs earned \$200,000, or .03% of City contract awards.

Concerning DBEs by separate categories, African American owned firms earned over \$50 million; Asian American firms earned over \$10 million, and Hispanic owned firms earned over \$9.5 million of City contracts awarded during third quarter FY 08.

Additionally, the quasi-governmental agency, the Philadelphia Industrial Development Corporation (“PIDC”) spent over \$4 Million with MWDSBEs during third quarter FY 08. During the same period, the Redevelopment Authority (“RDA”), spent over \$12 million, and the Philadelphia Housing Development Corporation (“PHDC”) spent over \$4 Million with MWDSBEs. Additional MWDSBE utilization included over \$1.7 million in Risk Management contract activity; City and City agency related bond fees that totaled close to \$1 million. Also attached are the Philadelphia Board of Pensions manager fee summaries showing contract activity of over \$1.6 million spent with non-certified minority and woman owned firms.

***MWDSBE Participation Review Process***

The Office of the Director of Finance reviews the participation of certified MWDSBEs in City contract awards for City departments and certain quasi-governmental agencies. City contracts are organized by type, specifically, Public Works (PW); Supplies, Services and Equipment (SSE); Personal and Professional Services (PPS); Miscellaneous Order Purchases (MOPs); Small Order Purchases (SOPs); and investment commissions, bond issues, and consultant fees. A glossary describing these terms and others used in the report appears on pages 18-20. Generally, PW and SSE contracts are competitively bid, and PPS contracts are subject to vendor selection requirements under Chapter 17-1400 of the Philadelphia Code and typically utilize requests for proposals (“RFPs”) to select vendors.

Unless otherwise noted, the dollar amounts identified in this report reflect encumbrances; that is, City funds committed at the time the contract was awarded for the payment of MBEC-certified minority businesses. City encumbrances represent the City’s financial commitment to fulfilling subcontractor DBE participation; however, not all encumbrances are realized because multiple changes may occur during the life of a contract. MBEC supports the creation of citywide contract compliance to accurately measure actual payments to subcontractors. In order to monitor and enforce contract

compliance, the City is working to develop a bona fide compliance process with sufficient resources, including staffing, training, and technology to carry out systematic, uniform city-wide contract compliance, a practice implemented in many other major cities including Boston, Chicago, Houston and New York City.

Currently, MBEC implements compliance by trouble-shooting specific issues. In addition, MBEC works closely with the City Controller's Office to manage specific contract compliance issues and to create a model to implement compliance with MWDSBE requirements in City contracts.

For MOPs, SOPs, and investment commissions, bond issues, and consultant fees, the dollar amounts identified in this report reflect actual payments to MWDSBEs. MOPs are contracts for professional services valued at or below \$25,000 and SOPs are purchases of certain services over \$500 but under \$25,000. Commissions, bond issues, and consultant fees are administered by the Office of the Director of Finance and the Pension Board and accordingly are reported separately.

### ***Economic Opportunity Cabinet***

The City's Five-Year Financial and Strategic Plan for Fiscal Years 2009 – 2013 ("City's Five Year Plan") describes the Administration's plan to create an Economic Opportunity Cabinet ("EOC") that will oversee the implementation and monitoring of the City's contract participation goals for minority, woman and disabled owned businesses. The EOC will consist of the relevant City departments such as Commerce, Licenses and Inspections, Finance, and Procurement in addition to quasi-governmental agencies. As part of this process, MBEC will be reorganized in FY 09.

### ***Fiscal Year 2007 (FY 07) Annual Disparity Study***

The FY 07 Annual Disparity Study will be submitted by Econsult Corporation ("Econsult") concurrent with this report. The Office of the Director of Finance reviewed the FY 07 Annual Disparity Study and considered Econsult's recommendations in developing the FY 09 annual participation goals presented in this report.

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### ***FY 09 Annual Participation Goals***

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Pursuant to Chapter 6-109 of the Philadelphia Home Rule Charter, the Finance Director is required to consider the following factors in devising annual participation goals: (1) the present availability of qualified disadvantaged business enterprises (DBEs); (2) the participation of DBEs in past contracts awarded by the City; (3) a forecast of eligible contracts to be awarded within the City fiscal year; and (4) the latest Annual Disparity Study.

The Annual Participation Goals are to be devised for the upcoming City fiscal year. Accordingly, this report presents city-wide annual MWDSBE participation goals for FY 09 (July 1, 2008 to June 30, 2009), in addition to annual participation goals and percentages of contract awards realized by MWDSBEs for third quarter FY 08, and FY 07.

Considering the factors of availability and utilization, Econsult recommended the annual FY 08 participation goals of 25% -28% for all DBEs; with the break out of 13% -16% for MBEs, and 15% -18% for WBEs. Econsult did not recommend annual participation goals for DSBEs, DBEs by separate categories, or proposed goals for FY 09. Upon reviewing the report, the Office of the Director of Finance has adopted the MWDSBE participation goals as recommended in Econsult's FY 07 Annual Disparity Study as the appropriate standard to aspire toward in City contracting opportunities for FY 09. Further, in accordance with Chapter 17-1502 of the Philadelphia Code, the Office of the Director of Finance considered DBEs by separate categories (based on Econsult's utilization review of these categories in the disparity study), in devising the FY 09 annual participation goals as indicated below.

<b>FY 09 Annual Participation Goals</b>	
<b>CATEGORY</b>	<b>GOAL</b>
All DBEs	25-28%
MBE	13-16%
WBE	15-18%

<b>DBEs by Separate Categories</b>	
<b>CATEGORY</b>	<b>GOAL</b>
DSBE	1-3%
DBEs owned by African Americans	12-14%
DBEs owned by Hispanic Americans	3-6%
DBEs owned by Asian Americans	3-4%
DBEs owned by Native Americans	1%
DBEs operating within the City of Philadelphia	50%
For-Profit Opportunities for DBEs in City Non-Profit Contracts	5%

### ***Not-for-profit Subcontracting Participation Goals***

Chapter 17-1500 of the Philadelphia Code requires the Finance Director's Annual Participation Reports to include participation goals for City nonprofit contracts that include subcontracting opportunities for for-profit MWDSBEs. The Office of the Director of Finance developed this city-wide goal by consulting with City departments that manage non-profit contracts, and by reaching out to non-profit service providers (approximately 421 in total) in order to quantify minority, woman and disabled-owned businesses subcontracting for-profit services to the providers.

MWDSBE subcontractors working for nonprofit vendors provide a broad range of services including real estate services, printing, office supplies, financial services and insurance, hardware, appliances, cleaning, information technology and services, plumbing, electrical and environmental services.

### ***Philadelphia-based MWDSBE Goals***

Chapter 17-1500 further requires the Finance Director to set goals for the participation of MWDSBEs operating within the City of Philadelphia. MWDSBEs in this category are defined as having a principal business address with a zip code in the city of Philadelphia as well as the Philadelphia Metropolitan Statistical Area (MSA, defined below). This approach was adopted from the FY 06 Annual Disparity Study.

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### ***Relevant Marketplace to Identify Ready, Willing and Able MWDSBEs***

For the City to adequately address disparities in groups underrepresented in City contracting, the relevant statistical pool is not population, but the number of vendors ready, willing and able to do business with the City within the relevant market place.

The City through MBEC has directed its outreach efforts to identify ready, willing and able minority, woman and disabled owned businesses within the Philadelphia city limits and beyond to the Philadelphia Metropolitan Statistical Area ("MSA") to maximize opportunities for MWDSBE participation in City contracting. MSA is defined by federal statistical agencies as the geographic entity having the requisite core area and/or city containing a population of 50,000 and a total population of at least 100,000 with adjacent communities having a high degree of economic and social integration with the core.

<sup>1</sup>The US Census Bureau has defined the 2006 Philadelphia MSA to include the following:

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<sup>1</sup> Source: Population Division, US Census Bureau, [www.census.gov/population/www/estimates/metrodef.html](http://www.census.gov/population/www/estimates/metrodef.html)  
Internet Release Date: 5/11/2007

Philadelphia-Camden-Wilmington, PA-NJ-DE-MD

- Camden NJ Metropolitan Division
- Burlington County, NJ
- Camden County, NJ
- Gloucester County, NJ

Philadelphia Metropolitan Division

- Bucks County
- Chester County Delaware County
- Montgomery County
- Philadelphia County

Wilmington, DE-MD-NJ Metropolitan Division

- New Castle County, DE
- Cecil County, MD
- Salem County, NJ

The Philadelphia MSA is 185 miles across and covers four states with an estimated 165,000 disadvantaged businesses. Significant resources would be required for the City to adopt a consistent top-down approach to identifying, contacting, certifying, and hiring MWDSBE businesses in the Philadelphia MSA. Accordingly, MBEC is utilizing various strategies to reach these vendors including the use of the reciprocal recognition of the governmental MWDSBE certifications of other jurisdictions.

MBEC also conducts outreach activities to generate interest in City business among MWDSBEs who are available to work in Philadelphia and have the capacity to provide goods and services to fulfill City departmental needs. On an on-going basis, MBEC is working to identify available MWDSBE firms in City commodity codes with low concentrations of ready, willing and able MWDSBE firms.

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***Strategies for Achieving FY 09 MWDSBE Participation Goals:  
Revise the MWDSBE Contract Participation Reporting Process to More  
Accurately Reflect How the City Does Business***

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What Is Currently Reported:

- Current fiscal year contract award encumbrances for MWDSBEs.

Additional Data That Should Be Reported:

- Expenditures which represent actual payments to MWDSBEs including subcontractors, in addition to data for non-certified minority, woman and disabled owned firms (“certifiable firms”).

### City Contracting Activity of Certifiable Firms

- The current reporting process only records the participation of certified MWDSBE firms in for-profit contract awards. This limitation creates the unintended consequence of under-reporting the City's actual utilization of MWDSBE firms in that the contracting activity of non-certified MWDSBE firms is not reported. The City's disparity study prepared by DJ Miller & Associates, Inc for fiscal years, 1998 - 2003, and the annual disparity studies for FY 06 and FY 07 prepared by Econsult Corporation all discussed the fact that available MWDSBE firms for a variety of reasons may not become certified, but are doing business with the City. These disparity studies recommended that the City begin reviewing data relative to the contract participation of non-certified firms in order to better determine and evaluate the City's actual utilization of MWDSBEs in City contracting.
- The City's utilization of these firms is quantifiable. MBEC conducted preliminary research that included seven City departments which indicated that over 400 non-certified MWDSBE firms participated in City contracts in FY 07, earning around \$93 million, or 12% of the total of City contracts awarded in FY 07, amounting to over \$786 million. Additionally, this third quarter FY 08 report contains tables provided by the Philadelphia Board of Pensions showing contract activity with non-certified minority and woman owned firms in excess of \$1.6 million. The upcoming fourth quarter FY 08 report will include more data concerning the contracting activity of non-certified MWDSBE firms in order to provide a more accurate picture of the City's true utilization of MWDSBE firms.

### Reporting Actual Payments to MWDSBEs

- Ultimately, however, the opportunities the City provides to minority vendors are measured by the actual money that these vendors receive from City contracting. The time value of money indicates that prompt payment of vendors is important to ensuring economic opportunity and City payment mechanisms such as automated clearinghouse (ACH) expedites payments electronically to vendors to reduce the waiting time for payments.
- The City records payments to its vendors in the FAMIS electronic system. The Office of the Director of Finance utilizes FAMIS data to report payments to MWDSBE firms in MOPs, SOPs and investment commissions, bond issues and consultant fees. This data reflects actual payments to these vendors and prime contractors. However, FAMIS does not record payments to subcontractors, or amounts payable by prime vendors to subcontractors. Because many MWDSBEs are subcontractors, analysis based exclusively on data in FAMIS would result in under-reporting MWDSBE participation.

- The City's ACIS and SPEED electronic systems include MWDSBE commitments in City contract awards. The Office of the Director of Finance utilizes data from ACIS and SPEED to report encumbrances committed to MWDSBEs subcontractors based on contract awards. This data reflects City funds set aside on behalf of M/W/DSBEs at the time of contract award, but does not track actual payments to these vendors throughout the life of the contract.
- Utilizing FAMIS to evaluate the extent to which these encumbrances are realized; that is, actual payments to MBEC certified subcontractors, would currently require manual reconciliation of FAMIS with ACIS and SPEED to identify which payments in FAMIS correspond to contracts with anticipated MWDSBE participation; as well as a manual process to evaluate vendor compliance in payments to subcontractors.

In sum, currently, data is assembled manually from multiple databases, which results in a five to six month process to generate reports (see page 17 for a more detailed description of this process.)

**Next Steps:** To remedy these inefficiencies, the Office of the Director of Finance anticipates expediting the reporting process with the deployment of updated technology to automate work flows with web-based software to conduct vendor compliance and certification process tracking. The new technology should be interfaced with the City's electronic accounting systems to facilitate the detailed review of majority vendor compliance and to verify the actual financial benefit realized by MWDSBEs doing business with the City.

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***Additional Initiatives to Achieve the FY 09 MWDSBE Participation Goals: Implementation of strategies to ensure the development of the business capacities of MWDSBEs and to facilitate the creation of viable business relationships with primes and City contract decision makers***

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- City departments procure and manage their contracts for goods and services and should be accountable to achieve departmental and individual MWDSBE contract participation goals. Toward that end, departments should consider MWDSBE inclusion at the inception of the contract development process to maximize strategies such as unbundling of larger contracts, and strategic sourcing to increase participation opportunities. Currently, ranges for MWDSBE participation are developed for bids and requests for proposals as the final step before posting the opportunities to the public.

**MBEC led initiatives:**

- Target certified MBEC vendors that are not active in City contracting and identify barriers to their participation and provide the appropriate

assistance. MBEC's research indicates that 344 MBEC certified firms were awarded City contracts during FY 07, up from 277 in FY 06. However, over 1300 MWDSBEs are MBEC certified, and only about 40 to 50% actively compete for City contracts.

- Conduct matchmaking activities and forums (i.e., speed dating, and subcontractor opportunity meetings) to connect MWDSBEs with City decision makers, majority companies and primes to create familiarity with the skills and capacities of these firms.
- Target outreach for City contracting categories with low concentrations of MWDSBEs and recruit MWDSBEs firms in these commodity codes through the Philadelphia region to compete for City business.
- Develop mentor/protégée program with majority companies and public and private sector organizations (e.g., universities, chambers of commerce) to develop the business capacities of MWDSBEs.
- Create a compliance model that includes the appropriate agencies, including the Law Department and the City Controller in order to aggressively enforce MWDSBE contractual commitments.
- Ensure that certification applications are processed consistent with the established customer service standards by maintaining a streamlined process, and providing adequate staff resources, including training and updated technology to automate work flows and to enhance efficiencies.
- Continue the best practices research of policies and programs across the country in order to implement ongoing improvements to MBEC's operations to enhance customer service.

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### ***Implementing Customer Service Standards for Performance Management***

MBEC is responsible for certifying MWDSBE vendors so that contracting can be reported and progress towards eliminating disparities can be measured. MWDSBE firms are MBEC's primary customers and MBEC has adopted the below listed customer service standards as MBEC's promises of what they can expect from the certification process.

- 90 days to process new certification applications
- 60 days to process recertification applications
- One week to process reciprocal certification applications (MBEC recognizes MWDSBE certifications from other governmental agencies)

- Redress: If the above standards are not met, the MBEC Director will issue a letter of apology to the applicant and work to remedy any inconvenience

**Next Steps:** The deployment of up-to-date technology such as a web-based certification tracking system would enhance the effectiveness of operations, reporting capabilities and could significantly streamline the certification process. In order to provide better customer service, a weekly review process has been implemented since 2007, to identify certification processing challenges. This process has included but is not limited to the following activities:

- Consistent review to evaluate the workload of staff
- Allocation of additional time and expertise for certification decisions involving complex issues
- Specialists are assisted with additional training in regulatory policies and procedures
- Historically, MBEC has been limited to an outdated and/or manual certification tracking system. Pending the installation of an updated system, MBEC has tightened management controls to track the certification process and managers are working more closely with staff to ensure the efficiency of certification work flow.

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### **How to Use This Report**

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This report was prepared under the direction of the Finance Director, through MBEC, with input from various units in the Office of the Director of Finance, including Accounting, Budget, and Procurement.

The summary of for-profit activity for FY 08 by City department on pages 21-38 (Aggregate Contract Activity) includes the FY 09 annual participation goals for MWDSBEs; and DBEs by separate categories, in addition to the ranking of City departments based on MWDSBE participation. The FY 09 annual participation goals are city-wide goals, and were developed utilizing the factors and categories pursuant to the legislative mandates discussed above. Summary data for PIDC, RDA, and PHDC is included. The summary also contains the for-profit contract participation goals for MWDSBEs subcontracting to City non-profit contracts.

Data is presented in the following formats:

***Aggregate Contract Activity and Ranking of City Departments (pages 21-22)***

This presents the aggregate annual participation goals for each category of certified businesses by City department and the ranking of City departments. The goals are expressed as a percentage which is calculated as a percentage of encumbrances for PW, SSE, and PPS contracts, and as a percentage of disbursements MOP, SOP, and investment commissions, bond issues and consultant fees. City departmental goals will be reviewed and revised as appropriate for the fourth quarter FY 08 report.

***DBEs by Separate Categories (pages 23-24)***

This presents the data on a city-wide basis for each contract type with detail expressing the participation of specific categories of DBE's as a percentage of the total encumbrances for each type of contract. The sum of participation from each category of DBE will amount to the MBE percentage identified under Aggregate Contract Activity. This illustrates the extent of participation by specific groups in specific contracting areas.

***Participation by Department (pages 25-38)***

This presents each the participation of each department in certified contracting, and provides the current year's goal, the subsequent year's goal, and to the prior year's participation percentage.

Data is presented by contract type, and by MBE, WBE, and DSBE dollar amounts and participation percentages. Participation percentages are expressed as a proportion of the departmental total, which appears in the lower right.

***Public Works Contract Activity (pages 39-41)***

This lists, by department, the specific contracts incorporated into the current report for Public Works contracts. Contract numbers, bid numbers, and company names are provided to facilitate independent verification.

***Supply, Service & Equipment Contract Activity (pages 42-44)***

This lists, by department, the specific contracts incorporated into the current report for Supply, Service & Equipment contracts. Contract numbers, bid numbers, and company names are provided to facilitate independent verification.

***Small Order Purchases (SOPs) (pages 45-53)***

This lists, by department, the specific SOPs incorporated into the current report. Company names are provided to facilitate independent verification.

***Procurement City Wide Contract Activity (pages 54-56)***

This lists, by contract number, encumbered SSE contracts initiated by all participating departments. Contracts are not segregated by department.

***Personal Professional Services Contract Activity (PPS) (pages 57-63)***

This lists, by department, the specific contracts incorporated into the current report for Personal Professional Services contracts. Contract numbers and company names are provided to facilitate independent verification.

***Miscellaneous Order Purchases (MOPs) (pages 64-68)***

This lists, by department, the specific MOPs incorporated into the current report. Company names are provided to facilitate independent verification.

**The following reports are prepared on an ad hoc basis and are not contained in databases:**

***Board of Pensions and Retirement Managers Fee Summaries (pages 69-70)***

This reports the participation of non-certified minority and woman owned firms in fund management activities of the Pension Board.

***Board of Pensions and Retirement Managers Private Equity Fee Summaries (pages 71-72)***

This reports the Participation of non-certified minority and woman owned firms in equity management activities of the Pension Board.

***Relevant City and City-Related Agency Bond Issue Fees (pages 73-76)***

This section describes MBE and WBE participation in each issuance and is similar to "Participation by Department", although it provides specific information identifying participants.

***Risk Management Contract Activity (page 77)***

This reports the MBE and WBE participation in risk management activities of the Office of the Director of Finance.

***Philadelphia Industrial Development Corporation (PIDC)  
FY 08 Annual MBE/WBE Report (pages 78-82)***

This reports the MBE and WBE participation in PIDC projects.

***Philadelphia Housing Development Corporation (PHDC)  
MBE/WBE Business Utilization Summary (page 83)***

*This reports the MBE and WBE participation in PHDC projects.*

***Redevelopment Authority (RDA)  
MBEC Participation Report (page 84)***

This reports the MBE and WBE participation in RDA projects.

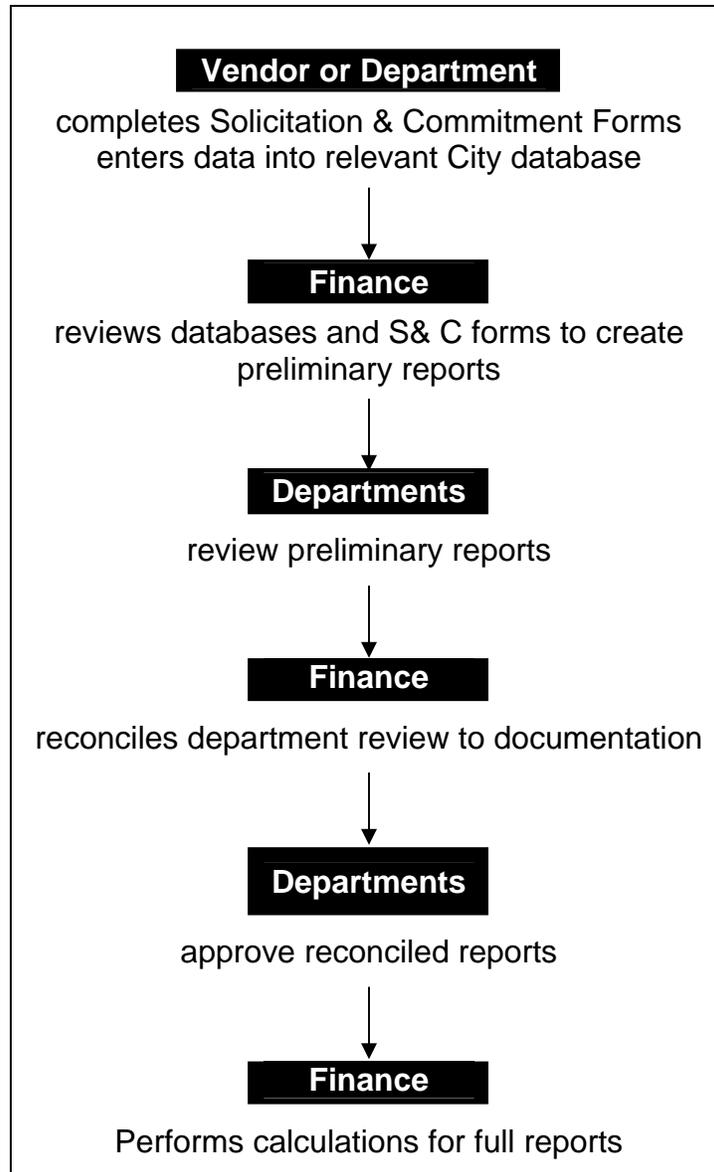
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## Report Methodology

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The data compiled in this report is collected, reviewed, and analyzed as follows:



1. Departments issue RFP, solicit bid, or initiate SOP or MOP. Paper-based Solicitation and Commitment (S&C) forms are completed by vendors to document efforts to retain MWDSBE subcontractors. The forms indicate in a specific contract or bid, that a department or prime contractor has made a commitment to MWDSBE participation; and, has solicited MWDSBE participation in a meaningful manner.

2. Each department enters information regarding conformed contracts and informal contracts into the relevant City database (SPEED, ACIS, FAMIS).
3. Finance reviews databases to identify MBEC certified participation and provide preliminary MBEC participation information to departments. S&C forms support this effort.
4. Departments review preliminary reports and identify possible inaccuracies. S&C forms support this effort.
5. Departmental review is returned to Finance for reconciliation of inaccuracies. S&C forms support this effort.
6. Finance calculates percentages and generates report.

As mentioned above, data compiled in this report comes from multiple data sources: three City databases (SPEED, ACIS, and FAMIS) and ad hoc reports which identify data outside the realm of those databases. The process of generating information from each database varies. The table below illustrates five distinct data collection processes which MBEC reporting mandates.

Many processes have parallel steps; however, each type of data requires a different series of steps, and many steps in the process are time-intensive, manual processes. For example, action item number 2 is necessary because each database contains varying fields; and each database exports to the spreadsheet program in different formats.

Action item number 3, removing nonprofits from PPS, MOPs and SOPs reports involves reviewing the spreadsheet containing all contracts and individually identifying nonprofit vendors who hold approximately \$1.2 billion in contracts. This process relies on staff familiarity with vendors and staff research to identify any unfamiliar vendors. Items 9 and 10 may appear redundant; however, note that each of the reports generated in item 9 will contain nonstandard data, and the report from ACIS will contain nonprofit vendor data. Utilizing the downloaded information generated from revised data in SPEED and ACIS at action item 9 would require staff to perform action items 2 and 3 again. It is thus more efficient to perform a parallel manual revision to the original downloaded information.

In conclusion, the current process contains significant labor and time intensive manual components and requires major database re-design, preferably in the form of a new web-based system including user training to maximize efficiencies and to more accurately report MWDSBE participation in City contracts.

## Data Collection Process

Action Item	Public Works	SS&E	PPS	MOPs, SOPs	Investments
1	<b>Download</b> from SPEED	<b>Download</b> from SPEED	<b>Download</b> from ACIS	<b>Download</b> from FAMIS	<b>Receive</b> ad hoc reports (Excel) from Pension Board and Finance
2	<b>Standardize</b> spreadsheet from export format	<b>Standardize</b> spreadsheet from export format	<b>Standardize</b> spreadsheet from export format	<b>Standardize</b> spreadsheet from export format	
3			Remove nonprofits	Remove nonprofits	
4	<b>Validate</b> DBE certification	<b>Validate</b> DBE certification	<b>Validate</b> DBE certification	<b>Validate</b> DBE certification	<b>Validate</b> DBE certification
5	<b>Compare</b> to S&C forms	<b>Compare</b> to S&C forms	Compare to S&C forms		
6	<b>Manual update</b> to spreadsheet	<b>Manual update</b> to spreadsheet	<b>Manual update</b> to spreadsheet	<b>Manual update</b> to spreadsheet	
7	Procurement <b>updates</b> SPEED	Procurement <b>updates</b> SPEED	Departments <b>update</b> ACIS		
8	<b>Specific review</b> by department of spreadsheet data		<b>Specific review</b> by department of spreadsheet data	<b>Specific review</b> by department of spreadsheet data	
9	<b>Generate report</b> from SPEED to confirm changes	<b>Generate report</b> from SPEED to confirm changes	<b>Generate report</b> from ACIS to confirm changes		
10	<b>Manual update</b> to spreadsheet (corresponding to updates in 7 and 8)	<b>Manual update</b> to spreadsheet (corresponding to updates in 7)	<b>Manual update</b> to spreadsheet (corresponding to updates in 7 and 8)	<b>Manual update</b> to spreadsheet (corresponding to updates in 8)	
11	<b>Review</b> by department		<b>Review</b> by department	<b>Review</b> by department	
12	<b>Generate</b> report	<b>Generate</b> report	<b>Generate</b> report	<b>Generate</b> report	<b>Generate</b> report

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## Definitions

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**Automated Contract Information System (ACIS)** provides a centralized repository of professional services contract documents, programmatic and fiscal information, status tracking information, and management reports.

**Advanced Purchasing Inventory Control System (ADPICS)** is the citywide procurement system that automates the procurement process for bid contracts from purchase order to final payment.

**Bid Bonds** are a form of bid security required by law for Public Works bids and demolition bids. Each bid must be accompanied by a bid bond on the City's bond form in the amount of 10% of the gross amount of the bid.

**Qualified Disadvantaged Business Enterprise or DBE** as defined under Chapter 17-1501(8) of the Philadelphia Code: (a) A Small Business Enterprise which is at least fifty-one percent (51%) owned and controlled by one or more socially and economically disadvantaged individuals; or (b) A business (other than a Small Business Enterprise) in which at least fifty one percent (51%) of the stock is owned by one or more socially and economically disadvantaged individuals; provided, however, that any such business that has received more than seventeen million dollars (\$17,000,000) in three consecutive years of contract work from the City shall not be considered a DBE, unless it can show that, as a result of prejudice or differential treatment based on the socially and economically disadvantaged status of its ownership, its ability to compete in the free enterprise system has been impaired due to diminished capital and credit opportunities as compared to others in the same business who have not been subject to such prejudice or differential treatment. (c) A business certified by a government agency as a qualified minority, women, disabled or disadvantaged business

**Financial and Accounting Management Information System (FAMIS)** is the City's centralized electronic accounting system for maintaining payment processing and financial activity.

**Formal Contracts** are City contracts valued above \$25,000 that are competitively bid or awarded through the RFP process.

**Invoicing Minority Participation and Compliance Tracking (IMPACT)** is a web-based tool that monitors the contract compliance and participation of MBEC-certified vendors according to subcontracting goals and actual performance. Although IMPACT has been installed, interface with the City's mainframe applications, including ACIS, and FAMIS, are now part of the current information systems project that will upgrade FAMIS and install a new system, Web Procure.

**Miscellaneous Order Purchases (MOPs)** are contractual agreements for professional services valued at or below \$25,000 (sometimes referred to as informal contracts). Departments issue notices of opportunities and conduct their own selection process for these contracts.

**Minority, Women or Disabled Business Enterprise (MWDSBE)** minority, women or disabled owned for-profit business enterprises that are certified by MBEC (and as further defined by Executive Order 02-05 and applicable law under the Philadelphia Code).

**Performance Bonds** for Public Works contracts must be posted by the successful vendor equivalent to 100% of the contract to be executed by an approved surety company.

**Performance Security** for Supplies, Services, and Equipment contracts depend on the type of bid and dollar amount involved. For those under over \$25,000 but under \$500,000, the awarded vendor is required to pay a performance bond fee based on the total amount of the contract award. For contracts over \$500,000 and all demolition contracts, the vendor must post an individual performance bond on the City's bond form equivalent to 100% of the contract to be executed by a surety company approved by the City.

**Personal and Professional Services (PPS)** are contracting opportunities for services that are not subject to competitive bidding requirements such as general consulting, legal, engineering, architectural design, public health, social services, and other professional services. These contracts are issued by City Departments and awarded pursuant to the requirements under Chapter 17-1400 of the Philadelphia Code. Accordingly, PPS opportunities are posted on the eContract Philly website ([www.phila.gov/contracts](http://www.phila.gov/contracts)).

**Procurement City-Wide SSE Contracts** are contracts for services, supplies and equipment ("SSE") developed when multiple departments use or request the same product or service. The Procurement Department generally determines that an SSE contract should be a citywide contract when multiple departments are consistently utilizing the same product or service and/or the same contract.

**Public Works (PW)** are contracting opportunities in construction, reconstruction, alteration, repair or and/or the improvement of City owned properties, including land, buildings, streets, bridges, highways, or sewers. Contracts are subject to competitive bidding requirements.

**Small Order Purchases (SOPs)** are informal request for quotations for fiscal year purchases over \$500 up to \$25,000 for Services (other than repairs), Supplies and Equipment. Operating departments can directly solicit for these purchases and can obtain competitive quotations.

**Services, Supplies and Equipment (SS&E)** are contracting opportunities for services, supplies and equipment and demolitions which are subject to competitive bidding requirements.

**Special Procurement Evaluation Enhancement Database (SPEED)** is the information system that tracks bid awards, contracts, and purchase orders for City of Philadelphia Public Works Projects. Also, the system tracks requisitions, bids, awards contracts and change orders for city departments requesting Supplies, Equipment and miscellaneous services.

For Profit Contract Activity  
 For Mayoral Departments  
 Third Quarter Fiscal Year 2008  
 and Fiscal Year 2007

	TOTAL AMOUNT	MBE AMOUNT	MBE %	WBE AMOUNT	WBE %	DS AMOUNT	DS %	Total Participation	Total %
<b>THIRD QUARTER FISCAL YEAR 2008</b>									
PUBLIC WORKS (PW)**	240,280,227	25,741,611	10.71%	7,743,293	3.22%	200,000	0.08%	33,684,904	14.02%
SUPPLY, SERVICE & EQUIPMENT**	17,312,726	1,429,295	8.26%	455,657	2.63%	-	0.00%	1,884,952	10.89%
PERSONAL & PROFESSIONAL SERVICES (PPS)**	265,970,924	34,032,599	12.80%	19,357,034	7.28%	-	0.00%	53,389,633	20.07%
MISCELLANEOUS ORDER PURCHASES (MOP)***	3,083,832	185,546	6.02%	349,530	11.33%	-	0.00%	535,076	17.35%
SMALL ORDER PURCHASES (SOP)***	3,613,099	220,962	6.12%	123,848	3.43%	-	0.00%	344,810	9.54%
<b>SUB TOTAL</b>	<b>530,260,808</b>	<b>61,610,013</b>	<b>11.62%</b>	<b>28,029,362</b>	<b>5.29%</b>	<b>200,000</b>	<b>0.04%</b>	<b>89,839,375</b>	<b>16.94%</b>
INVESTMENT COMMISSION/BOND ISSUE****	24,143,244	645,787	2.67%	337,500	1.40%	-	0.00%	983,287	4.07%
RISK MANAGEMENT CONTRACT ACTIVITY****	4,057,241	1,639,838	40.42%	708,188	17.45%	-	0.00%	2,348,026	57.87%
<b>SUB TOTAL</b>	<b>28,200,485</b>	<b>2,285,625</b>	<b>8.10%</b>	<b>1,045,688</b>	<b>3.71%</b>	<b>-</b>	<b>0.00%</b>	<b>3,331,313</b>	<b>11.81%</b>
PROCUREMENT CITY WIDE (SSE)**	56,921,124	4,514,274	7.93%	827,443	1.45%	-	0.00%	5,341,717	9.38%
<b>GRAND TOTAL</b>	<b>615,382,417</b>	<b>68,409,912</b>	<b>11.12%</b>	<b>29,902,493</b>	<b>4.86%</b>	<b>200,000</b>	<b>0.03%</b>	<b>98,512,405</b>	<b>16.01%</b>
	<b>TOTAL AMOUNT</b>	<b>MBE/WBE \$</b>	<b>MBE/WBE%</b>						
<b>THIRD QUARTER FISCAL YEAR 2008</b>									
PHILADELPHIA INDUSTRIAL DEVELOPMENT CORPORATION (PIDC)	9,590,655	4,012,160	41.83%						
PHILADELPHIA HOUSING DEVELOPMENT CORPORATION (PHDC)	19,271,906	4,152,516	21.55%						
REDEVELOPMENT AUTHORITY (RDA)	45,536,240	12,525,994	27.51%						
<b>TOTAL</b>	<b>74,398,801</b>	<b>20,690,670</b>	<b>27.81%</b>						
<b>FISCAL YEAR 2007</b>									
PUBLIC WORKS (PW)**	307,534,370	29,996,949	9.75%	18,357,689	5.97%	281,757	0.09%	48,636,395	15.81%
SUPPLY, SERVICE & EQUIPMENT (Procurement City Wide) (SSE)**	121,660,542	8,550,566	7.03%	3,005,964	2.47%	-	0.00%	11,556,530	9.50%
PERSONAL & PROFESSIONAL SERVICES (PPS)**	314,230,932	49,655,402	15.80%	23,418,053	7.45%	35,000	0.01%	73,108,455	23.27%
MISCELLANEOUS ORDER PURCHASES (MOP)***	3,208,104	127,421	3.97%	307,936	9.60%	-	0.00%	435,357	13.57%
SMALL ORDER PURCHASES (SOP)***	5,394,620	362,852	6.73%	307,117	5.69%	-	0.00%	669,969	12.42%
INVESTMENT COMMISSION/BOND ISSUE & CONSULTANT FEES****	33,999,447	3,383,243	9.95%	1,428,293	4.20%	-	0.00%	4,811,536	14.15%
<b>TOTAL</b>	<b>786,028,015</b>	<b>92,076,433</b>	<b>11.71%</b>	<b>46,825,052</b>	<b>5.96%</b>	<b>316,757</b>	<b>0.04%</b>	<b>139,218,242</b>	<b>17.71%</b>

ANNUAL PARTICIPATION GOALS FOR FISCAL YEAR 2009 (CITY WIDE)

CATEGORY	GOAL
All DBEs	25-28%
MBEs	13-16%
WBEs	15-18%

DBEs by SEPARATE CATEGORIES

CATEGORY	GOAL
DSBE	1-3%
DBEs owned by African Americans	12-14%
DBEs owned by Hispanic Americans	3-6%
DBEs owned by Asian Americans	3-4%
DBEs owned by Native Americans	1%
DBEs operating within the City of Philadelphia	50%
For-Profit Opportunities for DBEs in City Non-Profit Contracts	5%

\*The for-profit activity in City contracts presented in this report reflects encumbered amounts to MBEC certified M/W/DSBEs, including subcontractors.

\*\*PW & SSE & PPS totals reflect dollar amount of commitments at time of the award.

\*\*\*SOPs and MOPs totals reflect dollar amount of payments.

\*\*\*\*Includes Insurance Contracts and Workers' Compensation Program.

\*\*\*\*\*Investments and Consultant fee totals reflect dollar amount of payments.

**MINORITY BUSINESS ENTERPRISE COUNCIL  
PARTICIPATION BY DEPARTMENTS THIRD QUARTER FISCAL YEAR 2008**

RANKING	DEPARTMENT	Total Available Contract \$	M/W/DS-BE TOTAL	GOAL %	ACTUAL %	OVER/ UNDER (-)
	<b>ACTUAL PERCENTAGE HIGHEST TO LOWEST</b>					
1	Property, Department of Public	16,639,304	15,423,869	96.00%	92.70%	-3.30%
2	Revision of Taxes, Board of	906,467	457,582	25.00%	50.48%	25.48%
3	Managing Director's Office	663,443	327,082	30.00%	49.30%	19.30%
4	License and Inspections, Department of	4,992,945	1,910,562	55.00%	38.72%	-16.28%
5	Finance, Director of	9,487,120	3,428,276	25.00%	36.14%	11.14%
6	Revenue	1,315,934	362,325	50.00%	27.53%	-22.47%
7	Information Services, Mayor's Office of	15,806,228	3,456,024	20.00%	21.86%	1.86%
8	Personnel	622,569	126,500	30.00%	20.32%	-9.68%
9	Law Department	17,902,500	3,610,000	45.00%	20.16%	-24.84%
10	Capital Program Office	24,260,441	4,590,109	25.00%	18.92%	-6.08%
11	Recreation	468,407	86,142	15.00%	18.39%	3.39%
12	Aviation	142,465,794	23,767,113	20.00%	16.68%	-3.32%
13	Water Department	96,370,451	15,524,972.00	32.00%	16.11%	-15.89%
14	Office of Supportive Housing (OSH)	6,238,808	913,078	17.00%	14.64%	-2.36%
15	Prisons	55,661,037	8,049,251	36.00%	14.46%	-21.54%
16	Fire	5,410,843	720,000	20.00%	13.31%	-6.69%
17	Streets	37,246,860	4,001,570	25.00%	10.74%	-14.26%
18	Records	3,150,672	335,500	30.00%	10.65%	-19.35%
19	Office of Housing & Community Development (OHCD)	901,879	65,000	20.00%	7.21%	-12.79%
20	Library, Free	1,127,703	69,997	15.00%	6.21%	-8.79%
21	Health, Department of Public	3,222,329	145,950	25.00%	4.53%	-20.47%
22	Police	1,753,330	77,246	20.00%	4.41%	-15.59%
23	Human Services, Department of	69,798,067	2,336,493	8.00%	3.35%	-4.65%
24	Fleet Management	5,222,272	54,195	20.00%	1.04%	-18.96%
25	Pensions and Retirement, Board of	1,553,126	540	20.00%	0.03%	-19.97%
26	Behavioral Health/Mental Retardation Svcs.	6,516,731	0	15.00%	0.00%	-15.00%
27	Camp William Penn	2,000	0	20.00%	0.00%	-20.00%
28	City Planning Commission	14,675	0	40.00%	0.00%	-40.00%
29	Civil Service Commission	24,500	0	0.00%	0.00%	0.00%
30	Commerce	0	0	42.00%	0.00%	0.00%
31	Fairmount Park	51,224	0	25.00%	0.00%	-25.00%
32	Historical Commission	0	0	0.00%	0.00%	0.00%
33	Labor Relations	0	0	0.00%	0.00%	0.00%
34	Mayor's Office	248,050	0	45.00%	0.00%	-45.00%
35	Mayor's Office of Community Services	58,100	0	30.00%	0.00%	-30.00%
36	Mural Arts Program	0	0	0.00%	0.00%	0.00%
37	Procurement	152,500	0	15.00%	0.00%	-15.00%
38	Sinking Fund Commission	4,500	0	0.00%	0.00%	0.00%
39	Treasurer, City	0	0	15.00%	0.00%	0.00%
		<b>530,260,809</b>	<b>89,839,376</b>	<b>30.26%</b>	<b>16.94%</b>	
	Investment Commission/Bond Issue & Consultant Fees	24,143,244	983,287		4.07%	
	Risk Management Contract Activity	4,057,241	2,348,026		57.87%	
		<b>28,200,485</b>	<b>3,331,313</b>		<b>11.81%</b>	
	Procurement City Wide (SSE)	<b>56,921,124</b>	<b>5,341,717</b>		<b>9.38%</b>	
	<b>Grand Total</b>	<b>615,382,418</b>	<b>98,512,406</b>		<b>16.01%</b>	

DBEs BY SEPARATE CATEGORIES  
 FOR MAYORAL DEPARTMENTS  
 THIRD QUARTER  
 FISCAL YEAR 2008

DBEs	AMOUNT	%
<b>PUBLIC WORKS</b>		
NATIVE AMERICAN(S)	4,296,461	1.79%
ASIAN (S)	5,528,534	2.30%
AFRICAN AMERICAN(S )	12,930,044	5.38%
HISPANIC(S)	3,217,954	1.34%
WHITE FEMALE(S)	7,511,911	3.13%
OTHER	0	0.00%
DISABLED	200,000	0.08%
<b>TOTAL</b>	<b>\$33,684,904</b>	<b>14.02%</b>
<b>SUPPLY, SERVICE &amp; EQUIPMENT (FORMAL CONTRACTS ABOVE \$25,000)</b>		
NATIVE AMERICAN(S)	0	0.00%
ASIAN (S)	36,161	0.21%
AFRICAN AMERICAN(S )	1,388,226	8.02%
HISPANIC(S)	4,908	0.03%
WHITE FEMALE(S)	455,657	2.63%
<b>TOTAL</b>	<b>\$1,884,952</b>	<b>10.89%</b>
<b>PERSONAL &amp; PROFESSIONAL SERVICES (CONTRACTS ABOVE \$25,000)</b>		
NATIVE AMERICAN(S)	497,832	0.19%
ASIAN (S)	4,438,413	1.67%
AFRICAN AMERICAN(S )	29,518,373	11.10%
HISPANIC(S)	5,623,138	2.11%
WHITE FEMALE(S)	12,698,000	4.77%
OTHER	613,877	0.23%
DISABLED	0	0.00%
<b>TOTAL</b>	<b>\$53,389,633</b>	<b>20.07%</b>
<b>MISCELLANEOUS ORDERS PURCHASES (CONTRACTS \$25,000 &amp; BELOW)</b>		
NATIVE AMERICAN(S)	0	0.00%
ASIAN (S)	15,000	0.49%
AFRICAN AMERICAN(S )	195,546	6.34%
HISPANIC(S)	0	0.00%
WHITE FEMALE(S)	324,530	10.52%
<b>TOTAL</b>	<b>\$535,076</b>	<b>17.35%</b>
<b>SMALL ORDER PURCHASES (CONTRACTS \$25,000 &amp; BELOW)</b>		
NATIVE AMERICAN(S)	0	0.00%
ASIAN (S)	47,595	1.32%
AFRICAN AMERICAN(S )	87,642	2.43%
HISPANIC(S)	97,442	2.70%
WHITE FEMALE(S)	112,131	3.10%
<b>TOTAL</b>	<b>\$344,810</b>	<b>9.54%</b>
<b>SUB TOTAL</b>	<b>\$89,839,375</b>	<b>16.94%</b>
<b>INVESTMENT COMMISSION/CONSULTANT FEES</b>		
NATIVE AMERICAN(S)	0	0.00%
ASIAN (S)	0	0.00%
AFRICAN AMERICAN(S )	894,827	3.71%
HISPANIC(S)	88,460	0.37%
WHITE FEMALE(S)	0	0.00%
<b>SUB TOTAL</b>	<b>\$983,287</b>	<b>4.07%</b>
<b>RISK MANAGEMENT CONTRACT ACTIVITY</b>		
NATIVE AMERICAN(S)	\$0	0.00%
ASIAN (S)	\$194,183	4.79%
AFRICAN AMERICAN(S )	\$1,712,472	42.21%
HISPANIC(S)	\$284,458	7.01%
WHITE FEMALE(S)	\$156,913	3.87%
<b>SUB TOTAL</b>	<b>\$2,348,026</b>	<b>57.87%</b>
<b>TOTAL INVESTMENTCOMMISSION/BOND ISSUE/RISK MANAGEMENT</b>	<b>\$3,331,313</b>	<b>11.81%</b>
<b>PROCUREMENT CITY WIDE (FORMAL CONTRACTS ABOVE \$25,000)</b>		
NATIVE AMERICAN(S)	0	0.00%
ASIAN (S)	153,533	0.27%
AFRICAN AMERICAN(S )	4,152,976	7.30%
HISPANIC(S)	283,536	0.50%
OTHER	133,233	0.23%
WHITE FEMALE(S)	618,439	1.09%
<b>TOTAL</b>	<b>\$5,341,717</b>	<b>9.38%</b>
<b>GRAND TOTAL</b>	<b>\$98,512,405</b>	<b>16.01%</b>

DBEs BY SEPARATE CATEGORIES  
 FOR MAYORAL DEPARTMENTS  
 THIRD QUARTER  
 FISCAL YEAR 2008

DBEs SUMMARY	AMOUNT	%
AFRICAN AMERICAN(S)	50,880,106	8.27%
ASIAN (S)	10,413,419	1.69%
DISABLED	200,000	0.03%
HISPANIC(S)	9,599,896	1.56%
NATIVE AMERICAN(S)	4,794,293	0.78%
OTHER	747,110	0.12%
WHITE FEMALE(S)	21,877,581	3.56%
<b>GRAND TOTAL</b>	<b>\$98,512,405</b>	<b>16.01%</b>

PARTICIPATION BY DEPARTMENT  
 THIRD QUARTER FISCAL YEAR 2008

Aviation	MBE	WBE	DSBE	TOTAL	PERCENTAGE
PUBLIC WORKS	\$ 13,152,744	\$ 3,261,804	\$ -	\$ 16,414,548	11.52%
SSE	\$ -	\$ -	\$ -	\$ -	0.00%
PROFESSIONAL SERVICES-FOR-PROFIT	\$ 6,069,652	\$ 1,080,613	\$ -	\$ 7,150,265	5.02%
MISC ORDER PURCHASE	\$ 50,000	\$ 125,000	\$ -	\$ 175,000	0.12%
SMALL ORDER PURCHASE	\$ 25,515	\$ 1,785	\$ -	\$ 27,300	0.02%
<b>TOTAL</b>	<b>\$ 19,297,911</b>	<b>\$ 4,469,202</b>	<b>\$ -</b>	<b>\$ 23,767,113</b>	<b>16.68%</b>
TOTAL PERCENTAGE	13.55%	3.14%	0.00%		
FY'07 ACTUAL	12.02%	7.63%	0.14%	19.79%	
FY'08 GOAL	10.00%	10.00%	0.00%		
FY'09 GOAL	10.00%	10.00%	0.00%		
			M/W/DS-BE TOTAL	\$ 23,767,113	16.68%
			DEPARTMENTAL TOTAL	\$ 142,465,794	
<b>Behavioral Health/Mental Retardation Services</b>					
	MBE	WBE	DSBE	TOTAL	PERCENTAGE
PUBLIC WORKS	\$ -	\$ -	\$ -	\$ -	0.00%
SSE	\$ -	\$ -	\$ -	\$ -	0.00%
PROFESSIONAL SERVICES-FOR-PROFIT	\$ -	\$ -	\$ -	\$ -	0.00%
MISC ORDER PURCHASE	\$ -	\$ -	\$ -	\$ -	0.00%
SMALL ORDER PURCHASE	\$ -	\$ -	\$ -	\$ -	0.00%
<b>TOTAL</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0.00%</b>
TOTAL PERCENTAGE	0.00%	0.00%	0.00%		
FY'07 ACTUAL	1.08%	0.16%	0.00%	1.24%	
FY'08 GOAL	10.00%	5.00%	0.00%		
FY'09 GOAL	10.00%	5.00%	0.00%		
			M/W/DS-BE TOTAL	\$ -	0.00%
			DEPARTMENTAL TOTAL	\$ 6,516,731	
<b>Camp William Penn</b>					
	MBE	WBE	DSBE	TOTAL	PERCENTAGE
PUBLIC WORKS	\$ -	\$ -	\$ -	\$ -	0.00%
SSE	\$ -	\$ -	\$ -	\$ -	0.00%
PROFESSIONAL SERVICES-FOR-PROFIT	\$ -	\$ -	\$ -	\$ -	0.00%
MISC ORDER PURCHASE	\$ -	\$ -	\$ -	\$ -	0.00%
SMALL ORDER PURCHASE	\$ -	\$ -	\$ -	\$ -	0.00%
<b>TOTAL</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0.00%</b>
TOTAL PERCENTAGE	0.00%	0.00%	0.00%		
FY'07 ACTUAL	100.00%	0.00%	0.00%	100.00%	
FY'08 GOAL	10.00%	10.00%	0.00%		
FY'09 GOAL	10.00%	10.00%	0.00%		
			M/W/DS-BE TOTAL	\$ -	0.00%
			DEPARTMENTAL TOTAL	\$ 2,000	

PARTICIPATION BY DEPARTMENT  
 THIRD QUARTER FISCAL YEAR 2008

Capital Program Office	MBE	WBE	DSBE	TOTAL	PERCENTAGE
PUBLIC WORKS	\$ 2,217,959	\$ 1,134,496	\$ -	\$ 3,352,455	13.82%
SSE	\$ -	\$ -	\$ -	\$ -	0.00%
PROFESSIONAL SERVICES-FOR-PROFIT	\$ 1,013,494	\$ 199,160	\$ -	\$ 1,212,654	5.00%
MISC ORDER PURCHASE	\$ 25,000	\$ -	\$ -	\$ 25,000	0.10%
SMALL ORDER PURCHASE	\$ -	\$ -	\$ -	\$ -	0.00%
<b>TOTAL</b>	<b>\$ 3,256,453</b>	<b>\$ 1,333,656</b>	<b>\$ -</b>	<b>\$ 4,590,109</b>	<b>18.92%</b>
TOTAL PERCENTAGE	13.42%	5.50%	0.00%		
FY'07 ACTUAL	9.59%	6.48%	0.01%	16.08%	
FY'08 GOAL	15.00%	10.00%	0.00%		
FY'09 GOAL	15.00%	10.00%	0.00%		
			M/W/DS-BE TOTAL	\$ 4,590,109	18.92%
			DEPARTMENTAL TOTAL	\$ 24,260,441	
<b>City Planning Commission</b>	<b>MBE</b>	<b>WBE</b>	<b>DSBE</b>	<b>TOTAL</b>	<b>PERCENTAGE</b>
PUBLIC WORKS	\$ -	\$ -	\$ -	\$ -	0.00%
SSE	\$ -	\$ -	\$ -	\$ -	0.00%
PROFESSIONAL SERVICES-FOR-PROFIT	\$ -	\$ -	\$ -	\$ -	0.00%
MISC ORDER PURCHASE	\$ -	\$ -	\$ -	\$ -	0.00%
SMALL ORDER PURCHASE	\$ -	\$ -	\$ -	\$ -	0.00%
<b>TOTAL</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0.00%</b>
TOTAL PERCENTAGE	0.00%	0.00%	0.00%		
FY'07 ACTUAL	0.00%	0.00%	0.00%	0.00%	
FY'08 GOAL	15.00%	25.00%	2.00%		
FY'09 GOAL	15.00%	25.00%	2.00%		
			M/W/DS-BE TOTAL	\$ -	0.00%
			DEPARTMENTAL TOTAL	\$ 14,675	
<b>Civil Service Commission</b>	<b>MBE</b>	<b>WBE</b>	<b>DSBE</b>	<b>TOTAL</b>	<b>PERCENTAGE</b>
PUBLIC WORKS	\$ -	\$ -	\$ -	\$ -	0.00%
SSE	\$ -	\$ -	\$ -	\$ -	0.00%
PROFESSIONAL SERVICES-FOR-PROFIT	\$ -	\$ -	\$ -	\$ -	0.00%
MISC ORDER PURCHASE	\$ -	\$ -	\$ -	\$ -	0.00%
SMALL ORDER PURCHASE	\$ -	\$ -	\$ -	\$ -	0.00%
<b>TOTAL</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0.00%</b>
TOTAL PERCENTAGE	0.00%	0.00%	0.00%		
FY'07 ACTUAL	0.00%	0.00%	0.00%	0.00%	
FY'08 GOAL	0.00%	0.00%	0.00%		
FY'09 GOAL	0.00%	0.00%	0.00%		
			M/W/DS-BE TOTAL	\$ -	0.00%
			DEPARTMENTAL TOTAL	\$ 24,500	

PARTICIPATION BY DEPARTMENT  
 THIRD QUARTER FISCAL YEAR 2008

Commerce	MBE	WBE	DSBE	TOTAL	PERCENTAGE
PUBLIC WORKS	\$ -	\$ -	\$ -	\$ -	0.00%
SSE	\$ -	\$ -	\$ -	\$ -	0.00%
PROFESSIONAL SERVICES-FOR-PROFIT	\$ -	\$ -	\$ -	\$ -	0.00%
MISC ORDER PURCHASE	\$ -	\$ -	\$ -	\$ -	0.00%
SMALL ORDER PURCHASE	\$ -	\$ -	\$ -	\$ -	0.00%
TOTAL	\$ -	\$ -	\$ -	\$ -	0.00%
TOTAL PERCENTAGE	0.00%	0.00%	0.00%		
FY'07 ACTUAL	0.00%	0.00%	0.00%	0.00%	
FY'08 GOAL	15.00%	25.00%	2.00%		
FY'09 GOAL	15.00%	25.00%	2.00%		
			M/W/DS-BE TOTAL	\$ -	0.00%
			DEPARTMENTAL TOTAL	\$ -	
Fairmount Park	MBE	WBE	DSBE	TOTAL	PERCENTAGE
PUBLIC WORKS	\$ -	\$ -	\$ -	\$ -	0.00%
SSE	\$ -	\$ -	\$ -	\$ -	0.00%
PROFESSIONAL SERVICES-FOR-PROFIT	\$ -	\$ -	\$ -	\$ -	0.00%
MISC ORDER PURCHASE	\$ -	\$ -	\$ -	\$ -	0.00%
SMALL ORDER PURCHASE	\$ -	\$ -	\$ -	\$ -	0.00%
TOTAL	\$ -	\$ -	\$ -	\$ -	0.00%
TOTAL PERCENTAGE	0.00%	0.00%	0.00%		
FY'07 ACTUAL	15.06%	2.45%	0.00%	17.51%	
FY'08 GOAL	15.00%	10.00%	0.00%		
FY'09 GOAL	15.00%	10.00%	0.00%		
			M/W/DS-BE TOTAL	\$ -	0.00%
			DEPARTMENTAL TOTAL	\$ 51,224	
Finance, Director of	MBE	WBE	DSBE	TOTAL	PERCENTAGE
PUBLIC WORKS	\$ -	\$ -	\$ -	\$ -	0.00%
SSE	\$ -	\$ -	\$ -	\$ -	0.00%
PROFESSIONAL SERVICES-FOR-PROFIT	\$ 2,205,000	\$ 1,155,400	\$ -	\$ 3,360,400	35.42%
MISC ORDER PURCHASE	\$ 18,846	\$ 49,030	\$ -	\$ 67,876	0.72%
SMALL ORDER PURCHASE	\$ -	\$ -	\$ -	\$ -	0.00%
TOTAL	\$ 2,223,846	\$ 1,204,430	\$ -	\$ 3,428,276	36.14%
TOTAL PERCENTAGE	23.44%	12.70%	0.00%		
FY'07 ACTUAL	12.34%	8.17%	0.00%	20.51%	
FY'08 GOAL	10.00%	15.00%	0.00%		
FY'09 GOAL	10.00%	15.00%	0.00%		
			M/W/DS-BE TOTAL	\$ 3,428,276	36.14%
			DEPARTMENTAL TOTAL	\$ 9,487,120	

PARTICIPATION BY DEPARTMENT  
 THIRD QUARTER FISCAL YEAR 2008

Fire	MBE	WBE	DSBE	TOTAL	PERCENTAGE
PUBLIC WORKS	\$ -	\$ -	\$ -	\$ -	0.00%
SSE	\$ -	\$ -	\$ -	\$ -	0.00%
PROFESSIONAL SERVICES-FOR-PROFIT	\$ 720,000	\$ -	\$ -	\$ 720,000	13.31%
MISC ORDER PURCHASE	\$ -	\$ -	\$ -	\$ -	0.00%
SMALL ORDER PURCHASE	\$ -	\$ -	\$ -	\$ -	0.00%
<b>TOTAL</b>	<b>\$ 720,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 720,000</b>	<b>13.31%</b>
<b>TOTAL PERCENTAGE</b>	<b>13.31%</b>	<b>0.00%</b>	<b>0.00%</b>		
FY'07 ACTUAL	0.00%	1.00%	0.00%	1.00%	
FY'08 GOAL	15.00%	5.00%	0.00%		
FY'09 GOAL	15.00%	5.00%	0.00%		
			M/W/DS-BE TOTAL	\$ 720,000	13.31%
			DEPARTMENTAL TOTAL	\$ 5,410,843	
<b>Fleet Management</b>	<b>MBE</b>	<b>WBE</b>	<b>DSBE</b>	<b>TOTAL</b>	<b>PERCENTAGE</b>
PUBLIC WORKS	\$ -	\$ -	\$ -	\$ -	0.00%
SSE	\$ -	\$ -	\$ -	\$ -	0.00%
PROFESSIONAL SERVICES-FOR-PROFIT	\$ -	\$ -	\$ -	\$ -	0.00%
MISC ORDER PURCHASE	\$ 19,500	\$ 25,000	\$ -	\$ 44,500	0.85%
SMALL ORDER PURCHASE	\$ -	\$ 9,695	\$ -	\$ 9,695	0.19%
<b>TOTAL</b>	<b>\$ 19,500</b>	<b>\$ 34,695</b>	<b>\$ -</b>	<b>\$ 54,195</b>	<b>1.04%</b>
<b>TOTAL PERCENTAGE</b>	<b>0.37%</b>	<b>0.66%</b>	<b>0.00%</b>		
FY'07 ACTUAL	7.09%	8.30%	0.00%	15.39%	
FY'08 GOAL	10.00%	10.00%	0.00%		
FY'09 GOAL	10.00%	10.00%	0.00%		
			M/W/DS-BE TOTAL	\$ 54,195	1.04%
			DEPARTMENTAL TOTAL	\$ 5,222,272	
<b>Health, Department of Public</b>	<b>MBE</b>	<b>WBE</b>	<b>DSBE</b>	<b>TOTAL</b>	<b>PERCENTAGE</b>
PUBLIC WORKS	\$ -	\$ -	\$ -	\$ -	0.00%
SSE	\$ -	\$ -	\$ -	\$ -	0.00%
PROFESSIONAL SERVICES-FOR-PROFIT	\$ 16,250	\$ 95,000	\$ -	\$ 111,250	3.45%
MISC ORDER PURCHASE	\$ 25,000	\$ -	\$ -	\$ 25,000	0.78%
SMALL ORDER PURCHASE	\$ 9,700	\$ -	\$ -	\$ 9,700	0.30%
<b>TOTAL</b>	<b>\$ 50,950</b>	<b>\$ 95,000</b>	<b>\$ -</b>	<b>\$ 145,950</b>	<b>4.53%</b>
<b>TOTAL PERCENTAGE</b>	<b>1.58%</b>	<b>2.95%</b>	<b>0.00%</b>		
FY'07 ACTUAL	0.04%	0.41%	0.00%	0.45%	
FY'08 GOAL	15.00%	10.00%	0.00%		
FY'09 GOAL	15.00%	10.00%	0.00%		
			M/W/DS-BE TOTAL	\$ 145,950	4.53%
			DEPARTMENTAL TOTAL	\$ 3,222,329	

PARTICIPATION BY DEPARTMENT  
 THIRD QUARTER FISCAL YEAR 2008

Historical Commission	MBE	WBE	DSBE	TOTAL	PERCENTAGE
PUBLIC WORKS	\$ -	\$ -	\$ -	\$ -	0.00%
SSE	\$ -	\$ -	\$ -	\$ -	0.00%
PROFESSIONAL SERVICES-FOR-PROFIT	\$ -	\$ -	\$ -	\$ -	0.00%
MISC ORDER PURCHASE	\$ -	\$ -	\$ -	\$ -	0.00%
SMALL ORDER PURCHASE	\$ -	\$ -	\$ -	\$ -	0.00%
<b>TOTAL</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0.00%</b>
<b>TOTAL PERCENTAGE</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>		
FY'07 ACTUAL	0.00%	0.00%	0.00%	0.00%	
FY'08 GOAL	0.00%	0.00%	0.00%		
FY'09 GOAL	0.00%	0.00%	0.00%		
			M/W/DS-BE TOTAL	\$ -	0.00%
			DEPARTMENTAL TOTAL	\$ -	
<b>Human Services, Department of</b>	<b>MBE</b>	<b>WBE</b>	<b>DSBE</b>	<b>TOTAL</b>	<b>PERCENTAGE</b>
PUBLIC WORKS	\$ -	\$ -	\$ -	\$ -	0.00%
SSE	\$ -	\$ -	\$ -	\$ -	0.00%
PROFESSIONAL SERVICES-FOR-PROFIT	\$ 1,078,170	\$ 1,246,825	\$ -	\$ 2,324,995	3.33%
MISC ORDER PURCHASE	\$ 1,200	\$ -	\$ -	\$ 1,200	0.00%
SMALL ORDER PURCHASE	\$ 10,298	\$ -	\$ -	\$ 10,298	0.01%
<b>TOTAL</b>	<b>\$ 1,089,668</b>	<b>\$ 1,246,825</b>	<b>\$ -</b>	<b>\$ 2,336,493</b>	<b>3.35%</b>
<b>TOTAL PERCENTAGE</b>	<b>1.56%</b>	<b>1.79%</b>	<b>0.00%</b>		
FY'07 ACTUAL	2.01%	1.87%	0.00%	3.88%	
FY'08 GOAL	5.00%	2.00%	1.00%		
FY'09 GOAL	5.00%	2.00%	1.00%		
			M/W/DS-BE TOTAL	\$ 2,336,493	3.35%
			DEPARTMENTAL TOTAL	\$ 69,798,067	
<b>Information Services, Mayor's Office of</b>	<b>MBE</b>	<b>WBE</b>	<b>DSBE</b>	<b>TOTAL</b>	<b>PERCENTAGE</b>
PUBLIC WORKS	\$ -	\$ -	\$ -	\$ -	0.00%
SSE	\$ -	\$ 73,388	\$ -	\$ 73,388	0.46%
PROFESSIONAL SERVICES-FOR-PROFIT	\$ 2,435,136	\$ 888,000	\$ -	\$ 3,323,136	21.02%
MISC ORDER PURCHASE	\$ -	\$ 59,500	\$ -	\$ 59,500	0.38%
SMALL ORDER PURCHASE	\$ -	\$ -	\$ -	\$ -	0.00%
<b>TOTAL</b>	<b>\$ 2,435,136</b>	<b>\$ 1,020,888</b>	<b>\$ -</b>	<b>\$ 3,456,024</b>	<b>21.86%</b>
<b>TOTAL PERCENTAGE</b>	<b>15.41%</b>	<b>6.46%</b>	<b>0.00%</b>		
FY'07 ACTUAL	5.92%	16.98%	0.00%	22.90%	
FY'08 GOAL	15.00%	5.00%	0.00%		
FY'09 GOAL	15.00%	5.00%	0.00%		
			M/W/DS-BE TOTAL	\$ 3,456,024	21.86%
			DEPARTMENTAL TOTAL	\$ 15,806,228	

PARTICIPATION BY DEPARTMENT  
 THIRD QUARTER FISCAL YEAR 2008

Labor Relations	MBE	%	WBE	DSBE	TOTAL	PERCENTAGE
PUBLIC WORKS	\$ -		\$ -	\$ -	\$ -	0.00%
SSE	\$ -		\$ -	\$ -	\$ -	0.00%
PROFESSIONAL SERVICES-FOR-PROFIT	\$ -		\$ -	\$ -	\$ -	0.00%
MISC ORDER PURCHASE	\$ -		\$ -	\$ -	\$ -	0.00%
SMALL ORDER PURCHASE	\$ -		\$ -	\$ -	\$ -	0.00%
<b>TOTAL</b>	<b>\$ -</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0.00%</b>
TOTAL PERCENTAGE	0.00%		0.00%	0.00%		
FY'07 ACTUAL	0.00%		0.00%	0.00%	0.00%	
FY'08 GOAL	0.00%		0.00%	0.00%		
FY'09 GOAL	0.00%		0.00%	0.00%		
				M/W/DS-BE TOTAL	\$ -	0.00%
				DEPARTMENTAL TOTAL	\$ -	
<b>Law Department</b>	<b>MBE</b>	<b>%</b>	<b>WBE</b>	<b>DSBE</b>	<b>TOTAL</b>	<b>PERCENTAGE</b>
PUBLIC WORKS	\$ -		\$ -	\$ -	\$ -	0.00%
SSE	\$ -		\$ -	\$ -	\$ -	0.00%
PROFESSIONAL SERVICES-FOR-PROFIT	\$ 3,500,000		\$ 110,000	\$ -	\$ 3,610,000	20.16%
MISC ORDER PURCHASE	\$ -		\$ -	\$ -	\$ -	0.00%
SMALL ORDER PURCHASE	\$ -		\$ -	\$ -	\$ -	0.00%
<b>TOTAL</b>	<b>\$ 3,500,000</b>		<b>\$ 110,000</b>	<b>\$ -</b>	<b>\$ 3,610,000</b>	<b>20.16%</b>
TOTAL PERCENTAGE	19.55%		0.61%	0.00%		
FY'07 ACTUAL	53.07%		2.04%	0.00%	55.11%	
FY'08 GOAL	35.00%		10.00%	0.00%		
FY'09 GOAL	35.00%		10.00%	0.00%		
				M/W/DS-BE TOTAL	\$ 3,610,000	20.16%
				DEPARTMENTAL TOTAL	\$ 17,902,500	
<b>Library, Free</b>	<b>MBE</b>	<b>%</b>	<b>WBE</b>	<b>DSBE</b>	<b>TOTAL</b>	<b>PERCENTAGE</b>
PUBLIC WORKS	\$ -		\$ -	\$ -	\$ -	0.00%
SSE	\$ -		\$ -	\$ -	\$ -	0.00%
PROFESSIONAL SERVICES-FOR-PROFIT	\$ 32,000		\$ -	\$ -	\$ 32,000	2.84%
MISC ORDER PURCHASE	\$ -		\$ -	\$ -	\$ -	0.00%
SMALL ORDER PURCHASE	\$ 22,595		\$ 15,402	\$ -	\$ 37,997	3.37%
<b>TOTAL</b>	<b>\$ 54,595</b>		<b>\$ 15,402</b>	<b>\$ -</b>	<b>\$ 69,997</b>	<b>6.21%</b>
TOTAL PERCENTAGE	4.84%		1.37%	0.00%		
FY'07 ACTUAL	1.59%		1.64%	0.00%	3.23%	
FY'08 GOAL	10.00%		5.00%	0.00%		
FY'09 GOAL	10.00%		5.00%	0.00%		
				M/W/DS-BE TOTAL	\$ 69,997	6.21%
				DEPARTMENTAL TOTAL	\$ 1,127,703	

PARTICIPATION BY DEPARTMENT  
 THIRD QUARTER FISCAL YEAR 2008

Licenses and Inspections, Department of	MBE	WBE	DSBE	TOTAL	PERCENTAGE
PUBLIC WORKS	\$ -	\$ -	\$ -	\$ -	0.00%
SSE	\$ 1,259,294	\$ 277,268	\$ -	\$ 1,536,562	30.77%
PROFESSIONAL SERVICES-FOR-PROFIT	\$ 296,500	\$ 77,500	\$ -	\$ 374,000	7.49%
MISC ORDER PURCHASE	\$ -	\$ -	\$ -	\$ -	0.00%
SMALL ORDER PURCHASE	\$ -	\$ -	\$ -	\$ -	0.00%
<b>TOTAL</b>	<b>\$ 1,555,794</b>	<b>\$ 354,768</b>	<b>\$ -</b>	<b>\$ 1,910,562</b>	<b>38.27%</b>
<b>TOTAL PERCENTAGE</b>	<b>31.16%</b>	<b>7.11%</b>	<b>0.00%</b>		
FY'07 ACTUAL	25.76%	18.34%	0.00%	44.10%	
FY'08 GOAL	35.00%	20.00%	0.00%		
FY'09 GOAL	35.00%	20.00%	0.00%		
			M/W/DS-BE TOTAL	\$ 1,910,562	38.27%
			DEPARTMENTAL TOTAL	\$ 4,992,945	
<b>Managing Director's Office</b>	<b>MBE</b>	<b>WBE</b>	<b>DSBE</b>	<b>TOTAL</b>	<b>PERCENTAGE</b>
PUBLIC WORKS	\$ -	\$ -	\$ -	\$ -	0.00%
SSE	\$ -	\$ -	\$ -	\$ -	0.00%
PROFESSIONAL SERVICES-FOR-PROFIT	\$ -	\$ 299,000	\$ -	\$ 299,000	45.07%
MISC ORDER PURCHASE	\$ -	\$ -	\$ -	\$ -	0.00%
SMALL ORDER PURCHASE	\$ -	\$ 28,082	\$ -	\$ 28,082	4.23%
<b>TOTAL</b>	<b>\$ -</b>	<b>\$ 327,082</b>	<b>\$ -</b>	<b>\$ 327,082</b>	<b>49.30%</b>
<b>TOTAL PERCENTAGE</b>	<b>0.00%</b>	<b>49.30%</b>	<b>0.00%</b>		
FY'07 ACTUAL	0.00%	26.43%	0.00%	26.43%	
FY'08 GOAL	15.00%	15.00%	0.00%		
FY'09 GOAL	15.00%	15.00%	0.00%		
			M/W/DS-BE TOTAL	\$ 327,082	49.30%
			DEPARTMENTAL TOTAL	\$ 663,443	
<b>Mayor's Office</b>	<b>MBE</b>	<b>WBE</b>	<b>DSBE</b>	<b>TOTAL</b>	<b>PERCENTAGE</b>
PUBLIC WORKS	\$ -	\$ -	\$ -	\$ -	0.00%
SSE	\$ -	\$ -	\$ -	\$ -	0.00%
PROFESSIONAL SERVICES-FOR-PROFIT	\$ -	\$ -	\$ -	\$ -	0.00%
MISC ORDER PURCHASE	\$ -	\$ -	\$ -	\$ -	0.00%
SMALL ORDER PURCHASE	\$ -	\$ -	\$ -	\$ -	0.00%
<b>TOTAL</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0.00%</b>
<b>TOTAL PERCENTAGE</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>		
FY'07 ACTUAL	5.72%	1.43%	0.00%	7.15%	
FY'08 GOAL	25.00%	15.00%	5.00%		
FY'09 GOAL	20.00%	15.00%	5.00%		
			M/W/DS-BE TOTAL	\$ -	0.00%
			DEPARTMENTAL TOTAL	\$ 248,050	

PARTICIPATION BY DEPARTMENT  
 THIRD QUARTER FISCAL YEAR 2008

Mayor's Office of Community Services		MBE	WBE	DSBE	TOTAL	PERCENTAGE
PUBLIC WORKS	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
SSE	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
PROFESSIONAL SERVICES-FOR-PROFIT	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
MISC ORDER PURCHASE	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
SMALL ORDER PURCHASE	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
<b>TOTAL</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0.00%</b>
TOTAL PERCENTAGE	0.00%	0.00%	0.00%	0.00%	13.20%	
FY'07 ACTUAL	0.00%	13.20%	0.00%			
FY'08 GOAL	25.00%	5.00%	0.00%			
FY'09 GOAL	25.00%	5.00%	0.00%			
				M/W/DS-BE TOTAL	\$ -	0.00%
				DEPARTMENTAL TOTAL	\$ 58,100	
<b>Mural Arts Program</b>						
PUBLIC WORKS	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
SSE	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
PROFESSIONAL SERVICES-FOR-PROFIT	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
MISC ORDER PURCHASE	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
SMALL ORDER PURCHASE	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
<b>TOTAL</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0.00%</b>
TOTAL PERCENTAGE	0.00%	0.00%	0.00%	0.00%	0.00%	
FY'07 ACTUAL	0.00%	0.00%	0.00%	0.00%	0.00%	
FY'08 GOAL	0.00%	0.00%	0.00%	0.00%		
FY'09 GOAL	0.00%	0.00%	0.00%	0.00%		
				M/W/DS-BE TOTAL	\$ -	0.00%
				DEPARTMENTAL TOTAL	\$ -	
<b>Office of Housing &amp; Community Development (OHCD)</b>						
PUBLIC WORKS	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
SSE	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
PROFESSIONAL SERVICES-FOR-PROFIT	\$ -	\$ 65,000	\$ -	\$ -	\$ 65,000	100.00%
MISC ORDER PURCHASE	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
SMALL ORDER PURCHASE	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
<b>TOTAL</b>	<b>\$ -</b>	<b>\$ 65,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 65,000</b>	<b>7.21%</b>
TOTAL PERCENTAGE	0.00%	7.21%	0.00%	0.00%	7.92%	
FY'07 ACTUAL	0.00%	7.92%	0.00%	0.00%		
FY'08 GOAL	10.00%	10.00%	0.00%	0.00%		
FY'09 GOAL	10.00%	10.00%	0.00%	0.00%		
				M/W/DS-BE TOTAL	\$ 65,000	7.21%
				DEPARTMENTAL TOTAL	\$ 901,879	

PARTICIPATION BY DEPARTMENT  
 THIRD QUARTER FISCAL YEAR 2008

Office of Supportive Housing (OSH)	MBE	WBE	DSBE	TOTAL	PERCENTAGE
PUBLIC WORKS	\$ -	\$ -	\$ -	\$ -	0.00%
SSE	\$ -	\$ -	\$ -	\$ -	0.00%
PROFESSIONAL SERVICES-FOR-PROFIT	\$ 878,078	\$ 35,000	\$ -	\$ 913,078	14.64%
MISC ORDER PURCHASE	\$ -	\$ -	\$ -	\$ -	0.00%
SMALL ORDER PURCHASE	\$ -	\$ -	\$ -	\$ -	0.00%
<b>TOTAL</b>	<b>\$ 878,078</b>	<b>\$ 35,000</b>	<b>\$ -</b>	<b>\$ 913,078</b>	<b>14.64%</b>
TOTAL PERCENTAGE	14.07%	0.56%	0.00%		
FY'07 ACTUAL	13.89%	0.00%	0.00%		
FY'08 GOAL	15.00%	2.00%	0.00%	17.00%	
FY'09 GOAL	15.00%	2.00%	0.00%		
			M/W/DS-BE TOTAL	\$ 913,078	14.64%
			DEPARTMENTAL TOTAL	\$ 6,238,808	
<b>Pensions &amp; Retirement, Board of</b>					
	MBE	WBE	DSBE	TOTAL	PERCENTAGE
PUBLIC WORKS	\$ -	\$ -	\$ -	\$ -	0.00%
SSE	\$ -	\$ -	\$ -	\$ -	0.00%
PROFESSIONAL SERVICES-FOR-PROFIT	\$ -	\$ -	\$ -	\$ -	0.00%
MISC ORDER PURCHASE	\$ -	\$ -	\$ -	\$ -	0.00%
SMALL ORDER PURCHASE	\$ 540	\$ -	\$ -	\$ 540	0.03%
<b>TOTAL</b>	<b>\$ 540</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 540</b>	<b>0.03%</b>
TOTAL PERCENTAGE	0.03%	0.00%	0.00%		
FY'07 ACTUAL	0.00%	0.00%	0.00%	0.00%	
FY'08 GOAL	10.00%	10.00%	0.00%		
FY'09 GOAL	10.00%	10.00%	0.00%		
			M/W/DS-BE TOTAL	\$ 540	0.03%
			DEPARTMENTAL TOTAL	\$ 1,553,126	
<b>Personnel</b>					
	MBE	WBE	DSBE	TOTAL	PERCENTAGE
PUBLIC WORKS	\$ -	\$ -	\$ -	\$ -	0.00%
SSE	\$ -	\$ -	\$ -	\$ -	0.00%
PROFESSIONAL SERVICES-FOR-PROFIT	\$ 47,000	\$ 23,500	\$ -	\$ 70,500.00	11.32%
MISC ORDER PURCHASE	\$ 6,000	\$ 50,000	\$ -	\$ 56,000	8.99%
SMALL ORDER PURCHASE	\$ -	\$ -	\$ -	\$ -	0.00%
<b>TOTAL</b>	<b>\$ 53,000</b>	<b>\$ 73,500</b>	<b>\$ -</b>	<b>\$ 126,500</b>	<b>20.32%</b>
TOTAL PERCENTAGE	8.51%	11.81%	0.00%		
FY'07 ACTUAL	0.66%	7.76%	0.00%	8.42%	
FY'08 GOAL	10.00%	20.00%	0.00%		
FY'09 GOAL	10.00%	20.00%	0.00%		
			M/W/DS-BE TOTAL	\$ 126,500	20.32%
			DEPARTMENTAL TOTAL	\$ 622,569	

PARTICIPATION BY DEPARTMENT  
 THIRD QUARTER FISCAL YEAR 2008

Police	MBE	WBE	DSBE	TOTAL	PERCENTAGE
PUBLIC WORKS	\$ -	\$ -	\$ -	\$ -	0.00%
SSE	\$ -	\$ -	\$ -	\$ -	0.00%
PROFESSIONAL SERVICES-FOR-PROFIT	\$ -	\$ 60,000	\$ -	\$ 60,000	3.42%
MISC ORDER PURCHASE	\$ -	\$ -	\$ -	\$ -	0.00%
SMALL ORDER PURCHASE	\$ 17,246	\$ -	\$ -	\$ 17,246	0.98%
<b>TOTAL</b>	<b>\$ 17,246</b>	<b>\$ 60,000</b>	<b>\$ -</b>	<b>\$ 77,246</b>	<b>4.41%</b>
TOTAL PERCENTAGE	0.98%	3.42%	0.00%		
FY'07 ACTUAL	0.26%	3.59%	0.00%	3.85%	
FY'08 GOAL	10.00%	10.00%	0.00%		
FY'09 GOAL	10.00%	10.00%	0.00%		
			M/W/DS-BE TOTAL	\$ 77,246	4.41%
			DEPARTMENTAL TOTAL	\$ 1,753,330	
Prisons	MBE	WBE	DSBE	TOTAL	PERCENTAGE
PUBLIC WORKS	\$ -	\$ -	\$ -	\$ -	0.00%
SSE	\$ -	\$ -	\$ -	\$ -	0.00%
PROFESSIONAL SERVICES-FOR-PROFIT	\$ 1,564,332	\$ 6,421,726	\$ -	\$ 7,986,058	14.35%
MISC ORDER PURCHASE	\$ -	\$ -	\$ -	\$ -	0.00%
SMALL ORDER PURCHASE	\$ 27,152	\$ 36,041	\$ -	\$ 63,193	0.11%
<b>TOTAL</b>	<b>\$ 1,591,484</b>	<b>\$ 6,457,767</b>	<b>\$ -</b>	<b>\$ 8,049,251</b>	<b>14.46%</b>
TOTAL PERCENTAGE	2.86%	11.60%	0.00%		
FY'07 ACTUAL	17.27%	7.86%	0.00%	25.13%	
FY'08 GOAL	25.00%	10.00%	1.00%		
FY'09 GOAL	25.00%	10.00%	1.00%		
			M/W/DS-BE TOTAL	\$ 8,049,251	14.46%
			DEPARTMENTAL TOTAL	\$ 55,661,037	
Procurement	MBE	WBE	DSBE	TOTAL	PERCENTAGE
PUBLIC WORKS	\$ -	\$ -	\$ -	\$ -	0.00%
SSE	\$ -	\$ -	\$ -	\$ -	0.00%
PROFESSIONAL SERVICES-FOR-PROFIT	\$ -	\$ -	\$ -	\$ -	0.00%
MISC ORDER PURCHASE	\$ -	\$ -	\$ -	\$ -	0.00%
SMALL ORDER PURCHASE	\$ -	\$ -	\$ -	\$ -	0.00%
<b>TOTAL</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0.00%</b>
TOTAL PERCENTAGE	0.00%	0.00%	0.00%		
FY'07 ACTUAL	0.00%	0.00%	0.00%	0.00%	
FY'08 GOAL	10.00%	5.00%	0.00%		
FY'09 GOAL	10.00%	5.00%	0.00%		
			M/W/DS-BE TOTAL	\$ -	0.00%
			DEPARTMENTAL TOTAL	\$ 152,500	

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Property, Department of Public	MBE	WBE	DSBE	TOTAL	PERCENTAGE
PUBLIC WORKS	\$ -	\$ -	\$ -	\$ -	0.00%
SSE	\$ 25,001	\$ -	\$ -	\$ 25,001.00	0.15%
PROFESSIONAL SERVICES-FOR-PROFIT	\$ 11,151,885	\$ 4,246,983	\$ -	\$ 15,398,868	92.55%
MISC ORDER PURCHASE	\$ -	\$ -	\$ -	\$ -	0.00%
SMALL ORDER PURCHASE	\$ -	\$ -	\$ -	\$ -	0.00%
<b>TOTAL</b>	<b>\$ 11,176,886</b>	<b>\$ 4,246,983</b>	<b>\$ -</b>	<b>\$ 15,423,869</b>	<b>92.70%</b>
TOTAL PERCENTAGE	67.17%	25.52%	0.00%		
FY'07 ACTUAL	64.77%	27.96%	0.00%	92.73%	
FY'08 GOAL	70.00%	26.00%	0.00%		
FY'09 GOAL	70.00%	26.00%	0.00%		
			M/W/DS-BE TOTAL	\$ 15,423,869	92.70%
			DEPARTMENTAL TOTAL	\$ 16,639,304	
<b>Records</b>	<b>MBE</b>	<b>WBE</b>	<b>DSBE</b>	<b>TOTAL</b>	<b>PERCENTAGE</b>
PUBLIC WORKS	\$ -	\$ -	\$ -	\$ -	0.00%
SSE	\$ 25,000	\$ -	\$ -	\$ 25,000	0.79%
PROFESSIONAL SERVICES-FOR-PROFIT	\$ -	\$ 288,200	\$ -	\$ 288,200	9.15%
MISC ORDER PURCHASE	\$ -	\$ 18,000	\$ -	\$ 18,000	0.57%
SMALL ORDER PURCHASE	\$ 4,300	\$ -	\$ -	\$ 4,300	0.14%
<b>TOTAL</b>	<b>\$ 29,300</b>	<b>\$ 306,200</b>	<b>\$ -</b>	<b>\$ 335,500</b>	<b>10.65%</b>
TOTAL PERCENTAGE	0.93%	9.72%	0.00%		
FY'07 ACTUAL	15.73%	4.34%	0.00%	20.07%	
FY'08 GOAL	20.00%	10.00%	0.00%		
FY'09 GOAL	20.00%	10.00%	0.00%		
			M/W/DS-BE TOTAL	\$ 335,500	10.65%
			DEPARTMENTAL TOTAL	\$ 3,150,672	
<b>Recreation</b>	<b>MBE</b>	<b>WBE</b>	<b>DSBE</b>	<b>TOTAL</b>	<b>PERCENTAGE</b>
PUBLIC WORKS	\$ -	\$ -	\$ -	\$ -	0.00%
SSE	\$ -	\$ -	\$ -	\$ -	0.00%
PROFESSIONAL SERVICES-FOR-PROFIT	\$ -	\$ -	\$ -	\$ -	0.00%
MISC ORDER PURCHASE	\$ -	\$ -	\$ -	\$ -	0.00%
SMALL ORDER PURCHASE	\$ 86,142	\$ -	\$ -	\$ 86,142	18.39%
<b>TOTAL</b>	<b>\$ 86,142</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 86,142</b>	<b>18.39%</b>
TOTAL PERCENTAGE	18.39%	0.00%	0.00%		
FY'07 ACTUAL	13.83%	0.00%	0.00%	13.83%	
FY'08 GOAL	10.00%	5.00%	0.00%		
FY'09 GOAL	10.00%	5.00%	0.00%		
			M/W/DS-BE TOTAL	\$ 86,142	18.39%
			DEPARTMENTAL TOTAL	\$ 468,407	

PARTICIPATION BY DEPARTMENT  
 THIRD QUARTER FISCAL YEAR 2008

Revenue	MBE	WBE	DSBE	TOTAL	PERCENTAGE
PUBLIC WORKS	\$ -	\$ -	\$ -	\$ -	0.00%
SSE	\$ -	\$ -	\$ -	\$ -	0.00%
PROFESSIONAL SERVICES-FOR-PROFIT	\$ 130,395	\$ 231,930	\$ -	\$ 362,325	27.53%
MISC ORDER PURCHASE	\$ -	\$ -	\$ -	\$ -	0.00%
SMALL ORDER PURCHASE	\$ -	\$ -	\$ -	\$ -	0.00%
<b>TOTAL</b>	<b>\$ 130,395</b>	<b>\$ 231,930</b>	<b>\$ -</b>	<b>\$ 362,325</b>	<b>27.53%</b>
TOTAL PERCENTAGE	9.91%	17.62%	0.00%		
FY'07 ACTUAL	22.87%	16.26%	0.00%	39.13%	
FY'08 GOAL	25.00%	25.00%	0.00%		
FY'09 GOAL	25.00%	25.00%	0.00%		
			M/W/DS-BE TOTAL	\$ 362,325	27.53%
			DEPARTMENTAL TOTAL	\$ 1,315,934	
<b>Revision of Taxes, Board of</b>					
	MBE	WBE	DSBE	TOTAL	PERCENTAGE
PUBLIC WORKS	\$ -	\$ -	\$ -	\$ -	0.00%
SSE	\$ -	\$ -	\$ -	\$ -	0.00%
PROFESSIONAL SERVICES-FOR-PROFIT	\$ -	\$ 457,582	\$ -	\$ 457,582	50.48%
MISC ORDER PURCHASE	\$ -	\$ -	\$ -	\$ -	0.00%
SMALL ORDER PURCHASE	\$ -	\$ -	\$ -	\$ -	0.00%
<b>TOTAL</b>	<b>\$ -</b>	<b>\$ 457,582</b>	<b>\$ -</b>	<b>\$ 457,582</b>	<b>50.48%</b>
TOTAL PERCENTAGE	0.00%	50.48%	0.00%		
FY'07 ACTUAL	0.00%	31.19%	0.00%	31.19%	
FY'08 GOAL	10.00%	15.00%	0.00%		
FY'09 GOAL	10.00%	15.00%	0.00%		
			M/W/DS-BE TOTAL	\$ 457,582	50.48%
			DEPARTMENTAL TOTAL	\$ 906,467	
<b>Sinking Fund Commission</b>					
	MBE	WBE	DSBE	TOTAL	PERCENTAGE
PUBLIC WORKS	\$ -	\$ -	\$ -	\$ -	0.00%
SSE	\$ -	\$ -	\$ -	\$ -	0.00%
PROFESSIONAL SERVICES-FOR-PROFIT	\$ -	\$ -	\$ -	\$ -	0.00%
MISC ORDER PURCHASE	\$ -	\$ -	\$ -	\$ -	0.00%
SMALL ORDER PURCHASE	\$ -	\$ -	\$ -	\$ -	0.00%
<b>TOTAL</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0.00%</b>
TOTAL PERCENTAGE	0.00%	0.00%	0.00%		
FY'07 ACTUAL	0.00%	0.00%	0.00%	0.00%	
FY'08 GOAL	0.00%	0.00%	0.00%		
FY'09 GOAL	0.00%	0.00%	0.00%		
			M/W/DS-BE TOTAL	\$ -	0.00%
			DEPARTMENTAL TOTAL	\$ 4,500	

PARTICIPATION BY DEPARTMENT  
 THIRD QUARTER FISCAL YEAR 2008

Streets	MBE	WBE	DSBE	TOTAL	PERCENTAGE
PUBLIC WORKS	\$ 3,573,005	\$ 168,080	\$ -	\$ 3,741,085	10.04%
SSE	\$ -	\$ -	\$ -	\$ -	0.00%
PROFESSIONAL SERVICES-FOR-PROFIT	\$ 165,000	\$ 70,000	\$ -	\$ 235,000	0.63%
MISC ORDER PURCHASE	\$ -	\$ -	\$ -	\$ -	0.00%
SMALL ORDER PURCHASE	\$ 5,920	\$ 19,565	\$ -	\$ 25,485	0.07%
<b>TOTAL</b>	<b>\$ 3,743,925</b>	<b>\$ 257,645</b>	<b>\$ -</b>	<b>\$ 4,001,570</b>	<b>10.74%</b>
TOTAL PERCENTAGE	10.05%	0.69%	0.00%		
FY'07 ACTUAL	13.61%	2.91%	0.00%	16.52%	
FY'08 GOAL	15.00%	10.00%	0.00%		
FY'09 GOAL	15.00%	10.00%	0.00%		
			M/W/DS-BE TOTAL	\$ 4,001,570	10.74%
			DEPARTMENTAL TOTAL	\$ 37,246,860	
<b>Treasurer, City</b>	<b>MBE</b>	<b>WBE</b>	<b>DSBE</b>	<b>TOTAL</b>	<b>PERCENTAGE</b>
PUBLIC WORKS	\$ -	\$ -	\$ -	\$ -	0.00%
SSE	\$ -	\$ -	\$ -	\$ -	0.00%
PROFESSIONAL SERVICES-FOR-PROFIT	\$ -	\$ -	\$ -	\$ -	0.00%
MISC ORDER PURCHASE	\$ -	\$ -	\$ -	\$ -	0.00%
SMALL ORDER PURCHASE	\$ -	\$ -	\$ -	\$ -	0.00%
<b>TOTAL</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0.00%</b>
TOTAL PERCENTAGE	0.00%	0.00%	0.00%		
FY'07 ACTUAL	0.00%	100.00%	0.00%	100.00%	
FY'08 GOAL	10.00%	5.00%	0.00%		
FY'09 GOAL	10.00%	5.00%	0.00%		
			M/W/DS-BE TOTAL	\$ -	0.00%
			DEPARTMENTAL TOTAL	\$ -	
<b>Water Department</b>	<b>MBE</b>	<b>WBE</b>	<b>DSBE</b>	<b>TOTAL</b>	<b>PERCENTAGE</b>
PUBLIC WORKS	\$ 6,797,903	\$ 3,178,914	\$ 200,000	\$ 10,176,817	10.56%
SSE	\$ 120,000	\$ 105,001	\$ -	\$ 225,001	0.23%
PROFESSIONAL SERVICES-FOR-PROFIT	\$ 2,729,708	\$ 2,305,615	\$ -	\$ 5,035,323	5.22%
MISC ORDER PURCHASE	\$ 40,000	\$ 23,000	\$ -	\$ 63,000	0.07%
SMALL ORDER PURCHASE	\$ 11,554	\$ 13,277	\$ -	\$ 24,831	0.03%
<b>TOTAL</b>	<b>\$ 9,699,165</b>	<b>\$ 5,625,807</b>	<b>\$ 200,000</b>	<b>\$ 15,524,972</b>	<b>16.11%</b>
TOTAL PERCENTAGE	10.06%	5.84%	0.21%		
FY'07 ACTUAL	10.27%	5.82%	0.04%	16.13%	
FY'08 GOAL	20.00%	10.00%	2.00%		
FY'09 GOAL	20.00%	10.00%	2.00%		
			M/W/DS-BE TOTAL	\$ 15,524,972	16.11%
			DEPARTMENTAL TOTAL	\$ 96,370,451	

PARTICIPATION BY DEPARTMENT  
 THIRD QUARTER FISCAL YEAR 2008

All Departments	MBE	WBE	DSBE	TOTAL	PERCENTAGE
PUBLIC WORKS	\$ 25,741,611	\$ 7,743,294	\$ 200,000	\$ 33,684,905	14.02%
SSE	\$ 1,429,295	\$ 455,657	\$ -	\$ 1,884,952	10.89%
PROFESSIONAL SERVICES-FOR-PROFIT	\$ 34,032,600	\$ 19,357,034	\$ -	\$ 53,389,634	20.07%
MISC ORDER PURCHASE	\$ 185,546	\$ 349,530	\$ -	\$ 535,076	17.35%
SMALL ORDER PURCHASE	\$ 220,962	\$ 123,847	\$ -	\$ 344,809	9.54%
SUB TOTAL	\$ 61,610,014	\$ 28,029,362	\$ 200,000	\$ 89,839,376	16.94%
INVESTMENT COMMISSION/BOND ISSUE FEES	\$ 645,787	\$ 337,500	\$ -	\$ 983,287	4.07%
RISK MANAGAEMENT CONTRACT ACTIVITY	\$ 1,639,838	\$ 708,188	\$ -	\$ 2,348,026	57.87%
SUB TOTAL	\$ 2,285,625	\$ 1,045,688	\$ -	\$ 3,331,313.00	11.81%
PROCUREMENT CITY WIDE	\$ 4,514,274	\$ 827,443	\$ -	\$ 5,341,717	9.38%
GRAND TOTAL	\$ 68,409,913	\$ 29,902,493	\$ 200,000	\$ 98,512,406	16.01%
			M/W/DS-BE TOTAL	\$ 98,512,406	16.01%
			GRAND TOTAL	\$ 615,382,418	

Contract#	Bid#	CompanyName	Bid Amount	MBE	MBE Race	MBE Amount	MBE %	WBE	WBE Race	WBE Amount	WBE %	DS	DS Race	DS Amount	DS %
		<b>AVIATION</b>													
084111	6879	G ANTONINI CONSTRUCTION INC	258,016	RAMOS & ASSOCIATES INC	Hispanic or Latino Male	25,802	10.00%	HOLLYS HAUL N LLC	White Female	25,802	10.00%				
084084	6878	ALFRED J FRY III INC	3,017,471												
084082	6877	A P CONSTRUCTION	7,726,075	TIERRA CONSTRUCTION SERVICES LLC	Hispanic or Latino Male	95,803	1.24%	ATLANTIC CONCRETE CUTTING INC	White Female	11,589	0.15%				
084082	6877	A P CONSTRUCTION	0	CRUZ INC	Hispanic or Latino Male	784,968	10.16%	A K M CONSTRUCTION SERVICES INC	White Female	74,943	0.97%				
084067	6869	A P CONSTRUCTION	3,089,958	CRUZ INC	Hispanic or Latino Male	92,699	3.00%	A K M CONSTRUCTION SERVICES INC	White Female	30,900	1.00%				
084067	6869	A P CONSTRUCTION	0	DAVIS GIOVANAZZO CONSTRUCTION CO INC	African American Male	123,598	1.60%	CORNWELLS CONSTRUCTION CO INC	White Female	185,397	6.00%				
084066	6870	EAGLE I ELECTRIC INC	732,336	DECISION DISTRIBUTION LLC	Hispanic or Latino Male	36,617	5.00%	NORTH STAR ELECTRICAL SUPPLY CO INC	White Female	36,617	5.00%				
084046	6872	PANNULLA CONSTRUCTION CO INC	152,000					ATLAS FLASHER & SUPPLY CO INC	White Female	1,520	1.00%				
084030	6857	HART ENTERPRISES & ASSOCIATES INC	38,525	HART ENTERPRISES & ASSOCIATES INC	African American Female	19,263	50.00%	NORTH STAR ELECTRICAL SUPPLY CO INC	White Female	1,926	5.00%				
084029	6856	W & W CONTRACTORS	165,500	W & W CONTRACTORS	African American Male	124,125	75.00%	DISPOSAL CORPORATION OF AMERICA	African American Female	3,310	2.00%				
084028	6859	JOHN J BEE INC	73,000	COLLINGS CONTRACTING TECHNOLOGIES LLC	African American Male	8,760	12.00%	BRASS ROOTS INSULATION INC	White Female	2,190	3.00%				
084028	6859	JOHN J BEE INC	0					LABE SALES INC	White Female	8,760	12.00%				
084026	6858	FIVE STAR INC	86,700	MANNA BUILDING SUPPLY INC	Asian Female	17,340	20.00%	LABE SALES INC	White Female	8,670	10.00%				
084021	6844	C A D ELECTRIC INC	5,150,000	MANNA BUILDING SUPPLY INC	Asian Female	257,500	5.00%								
084021	6844	C A D ELECTRIC INC	0	ELECTRICAL SYS & CONSTRUCTION SUPPLY INC	African American Female	1,532,798	15.00%								
084019	6867	CARR & DUFF INC	13,934,533	M J K ELECTRICAL CORP	African American Male	105,720	2.00%								
084018	6846	A T CHADWICK CO INC	5,286,000	ATRIUM INTERNATIONAL INC	African American Male	475,740	9.00%	DELTA B J D S INC	White Female	158,580	3.00%				
084018	6846	A T CHADWICK CO INC	0	DECISION DISTRIBUTION LLC	Hispanic or Latino Male	475,740	9.00%	LABE SALES INC	White Female	211,440	4.00%				
084018	6846	A T CHADWICK CO INC	0					PHILADELPHIA SUPPLIERS INC	White Female	52,860	1.00%				
084017	6845	A T CHADWICK CO INC	10,347,000	DECISION DISTRIBUTION LLC	Hispanic or Latino Male	310,410	3.00%	DELTA B J D S INC	White Female	310,410	3.00%				
084017	6845	A T CHADWICK CO INC	0	ATRIUM INTERNATIONAL INC	African American Male	931,230	9.00%	LABE SALES INC	White Female	517,350	5.00%				
084017	6845	A T CHADWICK CO INC	0					PHILADELPHIA SUPPLIERS INC	White Female	103,470	1.00%				
084016	6843	ERNEST BOCK & SONS INC	29,987,000	ATRIUM INTERNATIONAL INC	African American Male	2,998,700	10.00%	PIONEER CONTRACTING INC	White Female	299,870	1.00%				
084016	6843	ERNEST BOCK & SONS INC	0	HAMADA INC	Asian Male	299,870	1.00%	PRINCETON ARCHITECTURAL PRODUCTS	White Female	299,870	1.00%				
084016	6843	ERNEST BOCK & SONS INC	0					RITTER CONTRACTING INC	White Female	599,740	2.00%				
084016	6843	ERNEST BOCK & SONS INC	0					NICO LANDSCAPING INC	White Female	299,870	1.00%				
084002	6851	ERNEST BOCK & SONS INC	37,630,000	CHISOM ELECTRIC CO	African American Male	4,139,300	11.00%								
084046	6872	PANNULLA CONSTRUCTION CO INC	0					SABLE CONSTRUCTION INC	White Female	16,720	0.04%				
		<b>AVIATION</b>	117,674,114			13,152,744	11.18%			3,261,804	2.77%			0	0.00%
		<b>CAPITAL PROGRAM</b>													
084128	4606ELEC	HYDE ELECTRIC CORP	0												
084127	4965ELEC	EAGLE I ELECTRIC INC	236,942												
084123	4502GCON	TORRADO CONSTRUCTION CO INC	0												
084114	4485ROOF	HAMADA INC	720,900	HAMADA INC	Asian Male	483,007	67.00%								
084113	4028GCON	BUILDING RESTORATION INC	266,118					BUILDING RESTORATION INC	White Female	266,118	100.00%				
084112	4512GCON	BUILDING RESTORATION INC	170,595	EVANS SUPPLIERS & COMMUNICATION CO INC	African American Male	27,295	16.00%	BUILDING RESTORATION INC	White Female	138,182	81.00%				
084110	4412ELB	MASONRY PRESERVATION GROUP INC	114,200												
084100	4173GCONR	MC MULLEN ROOFING INC	315,233	MINORITY CONTRACTORS INC	African American Male	37,828	12.00%	CDP HARDWARE PROCUREMENT SERVICES LLC	White Female	81,961	26.00%				
084088	4096ELEC	MULHERN ELECTRIC CO INC	39,509												
084087	4579ELBE	CARR & DUFF INC	597,000												
084085	4466GCON	J MANN R FINLEY INC	147,900	MINORITY CONTRACTORS INC	African American Male	20,706	14.00%	KING SURETY GROUP	White Female	29,580	20.00%				
084083	4088MECH	ALL STATES MECHANICAL LTD	156,069												
084080	4969MECH	DEVINE BROTHERS INC	789,480	EVANS SUPPLIERS & COMMUNICATION CO INC	African American Male	94,738	12.00%	LABE SALES INC	White Female	31,579	4.00%				
084076	4517GCON	ROCKPORT CONSTRUCTION CO INC	64,584												
084075	4969ELEC	HYDE ELECTRIC CORP	161,670	MANNA BUILDING SUPPLY INC	Asian Female	11,317	7.00%								
084074	4966GCON	BROWN & GUARINO INC	220,218	DISPOSAL CORPORATION OF AMERICA	African American Female	3,303	1.50%								
084074	4966GCON	BROWN & GUARINO INC	0	MINORITY CONTRACTORS INC	African American Male	15,415	7.00%								
084070	4522MECH	GENERAL ASPHALT PAVING CO OF PHILA	88,571												
084065	4418ELEC	HYDE ELECTRIC CORP	93,840												
084064	4418GCON	DONATO SPAVENTA & SONS INC	1,482,469	ROBERSON CONSTRUCTION CO	African American Male	189,909	12.81%	CAST CONSTRUCTION INC	White Female	21,523	1.45%				
084064	4418GCON	DONATO SPAVENTA & SONS INC	0					BUILDING RESTORATION INC	White Female	105,083	7.09%				
084063	4496GCON	DONATO SPAVENTA & SONS INC	1,500,000												
084058	4494ELBG	TORRADO CONSTRUCTION CO INC	64,900												
084057	4494ELBS	SIMPLEX GRINNEL LP	285,000												
084054	4019ELBG	PANNULLA CONSTRUCTION CO INC	185,309												
084052	4049ELBG	ROCKPORT CONSTRUCTION CO INC	139,950												
084051	4206MECH	EDWARD J MELONEY INC	365,772	CRUZ INC	Hispanic or Latino Male	10,973	3.00%	A K M CONSTRUCTION SERVICES INC	White Female	3,658	1.00%				
084051	4206MECH	EDWARD J MELONEY INC	0	DAVIS GIOVANAZZO CONSTRUCTION CO INC	African American Male	14,631	4.00%	CORNWELLS CONSTRUCTION CO INC	White Female	21,946	6.00%				
084050	4206ELEC	SCHLEIG ELECTRIC INC	27,744	MANNA BUILDING SUPPLY INC	Asian Female	6,936	25.00%								
084047	4456GCON	PANNULLA CONSTRUCTION CO INC	1,500,000												
084045	4301ELEC	SCHLEIG ELECTRIC INC	800,000												
084043	4342ELEC	HYDE ELECTRIC CORP	265,404	S D M & ASSOCIATES INC	African American Female	13,270	5.00%								
084043	4342ELEC	HYDE ELECTRIC CORP	0	MANNA BUILDING SUPPLY INC	Asian Female	26,540	10.00%								
084042	4135ELEC	HYDE ELECTRIC CORP	189,468	S D M & ASSOCIATES INC	African American Female	9,473	5.00%								
084042	4135ELEC	HYDE ELECTRIC CORP	0	MANNA BUILDING SUPPLY INC	Asian Female	18,547	10.00%								
084041	4382ELEC	JACK COHEN & CO INC	268,260	S D M & ASSOCIATES INC	African American Female	13,413	5.00%								
084041	4382ELEC	JACK COHEN & CO INC	0	MANNA BUILDING SUPPLY INC	Asian Female	40,239	15.00%								
084040	4492ELEC	JACK COHEN & CO INC	271,320	S D M & ASSOCIATES INC	African American Female	13,566	5.00%								
084040	4492ELEC	JACK COHEN & CO INC	0	MANNA BUILDING SUPPLY INC	Asian Female	40,698	15.00%								
084039	4030ELBG	TORRADO CONSTRUCTION CO INC	406,900												
084038	4030ELBSPKR	FIRE PROTECTION INDUSTRIES INC	589,000												
084037	4030ELBELEC	EAGLE I ELECTRIC INC	373,667												
084036	4388TANKR	MINISCALCO CONSTRUCTION LLC	142,174	TORRADO CONSTRUCTION CO INC	Hispanic or Latino Male	22,363	15.73%								
084035	4540ELBE	SCHLEIG ELECTRIC INC	74,300												
084034	4540ELBG	PANNULLA CONSTRUCTION CO INC	197,000												
084033	4540ELBM	JOHN J BEE INC	171,431												
084027	4164ELECR2	SCHLEIG ELECTRIC INC	329,970	MARKIAS INC	African American Female	16,499	5.00%								

Contract#	Bid#	CompanyName	Bid Amount	MBE	MBE Race	MBE Amount	MBE %	WBE	WBE Race	WBE Amount	WBE %	DS	DS Race	DS Amount	DS %
084027	4164ELEC2	SCHLEIG ELECTRIC INC		0	MANNA BUILDING SUPPLY INC	32,997	10.00%								
084025	4164MECHR2	EDWARD J MELONEY INC	630,360	0	EVANS SUPPLIERS & COMMUNICATION CO INC	94,554	15.00%	LABE SALES INC	White Female	31,518	5.00%				
084024	4164GCONR2	TORRADO CONSTRUCTION CO INC	434,100	0	DISPOSAL CORPORATION OF AMERICA	4,341	1.00%	AMERICAN FLOORS INC	White Female	52,092	12.00%				
084024	4164GCONR2	TORRADO CONSTRUCTION CO INC	0	0	TORRADO CONSTRUCTION CO INC	377,687	87.00%								
084020	4304GCON	GESSELER CONSTRUCTION CO INC	389,020	0	M G CEMENT CONTRACTORS INC	27,232	7.00%	FRANIA INC	White Female	34,234	8.80%				
084015	4481MECH	ALLSTATES MECHANICAL LTD	436,720	0	EVANS SUPPLIERS & COMMUNICATION CO INC	65,508	15.00%	LABE SALES INC	White Female	21,836	5.00%				
084014	4435GCON	DONATO SPAVENTA & SONS INC	94,760	0	ROBERSON CONSTRUCTION CO	5,686	6.00%								
084013	4614GCON	BUILDING RESTORATION INC	752,760	0	EVANS SUPPLIERS & COMMUNICATION CO INC	97,859	13.00%	BUILDING RESTORATION INC	White Female	112,914	15.00%				
084012	4435MECH	JOHN J BEE INC	182,920	0	COLLINGS CONTRACTING TECHNOLOGIES LLC	18,293	10.00%								
084011	4461ELEC	HYDE ELECTRIC CORP	42,230	0	MANNA BUILDING SUPPLY CO	8,446	20.00%								
084010	4614ELEC	HYDE ELECTRIC CORP	95,630	0	MANNA BUILDING SUPPLY CO	9,563	10.00%								
084007	4367ELB	MC MULLEN ROOFING INC	227,768												
084003	4004TANK	MINISCALCO CONSTRUCTION LLC	2,025,000	0	TORRADO CONSTRUCTION CO INC	202,500	10.00%	BERNER CONSTRUCTION INC	White Female	101,250	5.00%				
074145	4913MECH	GENERAL ASPHALT PAVING CO OF PHILA	750,000					LABE SALES INC	White Female	37,500	5.00%				
074144	4468ELEC	MULHERN ELECTRIC CO INC	166,260	0	MANNA BUILDING SUPPLY INC	16,626	10.00%								
074141	4468GCON	PETER V PIROZZI GENERAL CONTRACTING LLC	234,600	0	MINORITY CONTRACTORS INC	35,190	15.00%	AMERICAN FLOORS INC	White Female	28,152	12.00%				
074140	4468PLUM	SANTAPPAUL CORP	147,390	0	J K T CONTRACTORS & DEVELOPMENT CO INC	14,739	10.00%	LABOV PLUMBING & HEATING SUPPLY INC	White Female	7,370	5.00%				
074139	4468MECH	DEVINE BROTHERS INC	182,060	0	EVANS SUPPLIERS & COMMUNICATION CO INC	16,000	8.79%	LABE SALES INC	White Female	8,000	4.39%				
074136	4399GCONR	D A NOLT INC	455,290	0	EVANS SUPPLIERS & COMMUNICATION CO INC	59,892	13.11%								
		CAPITAL PROGRAM	21,059,753			2,217,959	10.53%			1,134,496	5.39%				0 0.00%
		STREETS													
084122	3660	CARR & DUFF INC	489,070	0	AMERICAN INDIAN BUILDERS & SUPPLIER	73,360	15.00%								
084122	3660	CARR & DUFF INC	0	0	MANNA BUILDING SUPPLY CO	73,360	15.00%								
084108	3595	JACK COHEN & CO INC	232,000												
084081	3653	G ANTONINI CONSTRUCTION INC	183,000												
084079	3658	H I P HOT IN PLACE PAVING LLC	2,795,000												
084078	3657	NUCERO ELECTRICAL CONSTRUCTION CO	384,864												
084077	3656	JAMES J ANDERSON CONSTRUCTION CO INC	1,038,260	0	SJ Hauling LLC	20,765	2.00%	SJA CONSTRUCTION CO	White Female	51,913	5.00%				
084077	3656	JAMES J ANDERSON CONSTRUCTION CO INC	0	0	NORTONS TOW SQUAD INC	31,148	3.00%								
084061	3655	JAMES J ANDERSON CONSTRUCTION CO INC	463,600												
084055	3610R	J P C GROUP INC	2,524,590	0	J K T CONTRACTORS & DEVELOPMENT CO INC	66,958	2.65%	HOLLYS HAUL N LLC	White Female	66,958	2.65%				
084055	3610R	J P C GROUP INC	0	0	AMERICAN INDIAN BUILDERS & SUPPLIER	133,916	5.30%								
084053	3643	CARR & DUFF INC	16,996,710	0	AMERICAN INDIAN BUILDERS & SUPPLIER	1,530,000	9.00%								
084053	3643	CARR & DUFF INC	0	0	MANNA BUILDING SUPPLY INC	1,530,000	9.00%								
084049	3641	JAMES J ANDERSON CONSTRUCTION CO INC	1,697,440												
084048	3640	A P CONSTRUCTION	959,960												
084044	3650	J P C GROUP INC	1,329,957					GESSELER CONSTRUCTION CO INC	White Female	49,208	3.70%				
084044	3650	J P C GROUP INC	0	0	AMERICAN INDIAN BUILDERS & SUPPLIER	93,097	7.00%								
084023	3652ECMSR	WAMPOLE MILLER INC	4,447,301												
074147	3651	SERAVALLI INC	136,000	0	AMERICAN INDIAN BUILDERS & SUPPLIER	20,400	15.00%								
		STREETS	33,677,757			3,573,005	10.61%			168,080	0.50%				0 0.00%
		WATER DEPARTMENT													
A84006	2136	PHILIP PIO CONSTRUCTION INC	739,730	0	RAMOS & ASSOCIATES INC	110,961	15.00%	AMERICAN INDIAN BUILDERS & SUPPLIER	Native American Female	73,974	10.00%				
084129	2696	M & L POWER SYSTEMS	499,580												
084126	2697	A P CONSTRUCTION	4,846,460												
084125	2690	HUGHES URETHANE CONSTR CO INC	467,000												
084124	2154	NELLO CONSTRUCTION CO INC	1,028,720												
084121	2174ELB	CARUSONE CONSTRUCTION INC	768,908												
084120	2149	PHILIP PIO CONSTRUCTION INC	869,920	0	AMERICAN INDIAN BUILDERS & SUPPLIER	43,496	5.00%								
084120	2149	PHILIP PIO CONSTRUCTION INC	0	0	RAMOS & ASSOCIATES INC	86,992	10.00%								
084119	2129	PHILIP PIO CONSTRUCTION INC	395,081	0	AMERICAN INDIAN BUILDERS & SUPPLIER	39,508	10.00%								
084119	2129	PHILIP PIO CONSTRUCTION INC	0	0	RAMOS & ASSOCIATES INC	59,262	15.00%								
084118	2164	SERAVALLI INC	1,555,555	0	AMERICAN INDIAN BUILDERS & SUPPLIER	233,333	15.00%	CALLAHAN PAVING PRODUCTS INC	White Female	77,778	5.00%				
084117	2172	PETRONGOLO CONTRACTORS INC	483,110												
084116	2993	NELLO CONSTRUCTION CO INC	2,013,000	0	J R BURKE INC	40,260	2.00%	FRANIA INC	White Female	201,300	10.00%				
084116	2993	NELLO CONSTRUCTION CO INC	0	0	G E FRISCO CO INC	120,780	6.00%								
084116	2993	NELLO CONSTRUCTION CO INC	0	0	AMERICAN INDIAN BUILDERS & SUPPLIER	140,910	7.00%								
084115	2153	PETRONGOLO CONTRACTORS INC	429,221	0	AMERICAN INDIAN BUILDERS & SUPPLIER	47,214	11.00%	FRANIA INC	White Female	25,753	6.00%				
084106	2694	C & T ASSOCIATES INC	1,443,800	0	CHISOM ELECTRIC CO	1,444	0.10%	CITY CLEANING CO INC	White Female	7,219	0.50%				
084106	2694	C & T ASSOCIATES INC	0	0	MINORITY CONTRACTORS INC	176,144	12.20%	LABE SALES INC	White Female	69,302	4.80%				
084105	2691	SPECTRASERV INC	3,343,760												
084103	2110R	CARUSONE CONSTRUCTION INC	1,677,000												
084101	2159	JOAO & BRADLEY CONSTRUCTION CO INC	4,620,000	0	J K T CONTRACTORS & DEVELOPMENT CO INC	184,800	4.00%	SJA CONSTRUCTION CO	White Female	231,000	5.00%				
084101	2159	JOAO & BRADLEY CONSTRUCTION CO INC	0	0	G E FRISCO CO INC	277,200	6.00%								
084099	2672R	MULHERN ELECTRIC CO INC	392,400												
084097	2671R	C & H INDUSTRIAL SERVICES INC	1,600,000	0	DISPOSAL CORPORATION OF AMERICA	16,000	1.00%	KING SURETY GROUP	White Female	16,000	1.00%				
084097	2671R	C & H INDUSTRIAL SERVICES INC	0	0	OLD PHILADELPHIA ASSOCIATES INC	16,000	1.00%	SPECTRUM ELECTRIC INC	White Female	16,000	1.00%				
084097	2671R	C & H INDUSTRIAL SERVICES INC	0	0	PHILADELPHIA FLOOR CLEANING INC	16,000	1.00%	LABE SALES INC	White Female	96,000	6.00%				
084097	2671R	C & H INDUSTRIAL SERVICES INC	0	0	MINORITY CONTRACTORS INC	264,000	16.50%								
084096	2695	PHILIPS BROTHERS ELECTRICAL CONTRACTORS	1,949,557	0	DECISION DISTRIBUTION LLC	233,947	12.00%	MANNA BUILDING SUPPLY INC	Asian Female	97,478	5.00%				
084095	2119	CARUSONE CONSTRUCTION INC	2,656,919	0	AMERICAN INDIAN BUILDERS & SUPPLIER	239,123	9.00%	FRANIA INC	White Female	239,123	9.00%				
084094	2141	CARUSONE CONSTRUCTION INC	1,139,936												
084093	2693	C & T ASSOCIATES INC	2,491,000	0	MANNA BUILDING SUPPLY INC	24,910	1.00%	LABE SALES INC	White Female	224,190	9.00%				
084093	2693	C & T ASSOCIATES INC	0	0	G E FRISCO CO INC	348,740	14.00%								
084092	2128	JOAO & BRADLEY CONSTRUCTION CO INC	628,738	0	J K T CONTRACTORS & DEVELOPMENT CO INC	31,437	5.00%	FRANIA INC	White Female	31,437	5.00%				
084092	2128	JOAO & BRADLEY CONSTRUCTION CO INC	0	0	G E FRISCO CO INC	62,874	10.00%	SJA CONSTRUCTION CO	White Female	31,437	5.00%				
084091	2144	J P C GROUP INC	504,000	0	AMERICAN INDIAN BUILDERS & SUPPLIER	50,400	10.00%	SJA CONSTRUCTION CO	White Female	25,200	5.00%				

Contract#	Bid#	CompanyName	Bid Amount	MBE	MBE Race	MBE Amount	MBE %	WBE	WBE Race	WBE Amount	WBE %	DS	DS Race	DS Amount	DS %
084090	2146	NELLO CONSTRUCTION CO INC	1,213,000	AMERICAN INDIAN BUILDERS & SUPPLIER	Native American Female	181,950	15.00%	SJA CONSTRUCTION CO	White Female	12,130	1.00%				
084090	2146	NELLO CONSTRUCTION CO INC	0					LABOV PLUMBING & HEATING SUPPLY INC	White Female	48,520	4.00%				
084089	2145	SERAVALLI INC	453,221	AMERICAN INDIAN BUILDERS & SUPPLIER	Native American Female	45,322	10.00%	CALLAHAN PAVING PRODUCTS INC	White Female	22,661	5.00%				
084086	2160	CARUSONE CONSTRUCTION INC	589,474												
084072	2147	J P C GROUP INC	657,000												
084071	2126	CARUSONE CONSTRUCTION INC	1,326,790	AMERICAN INDIAN BUILDERS & SUPPLIER	Native American Female	204,060	15.38%	FRANIA INC	White Female	109,195	8.23%				
084069	2138	SERAVALLI INC	410,567												
084068	2135	SERAVALLI INC	1,351,942	AMERICAN INDIAN BUILDERS & SUPPLIER	Native American Female	202,791	15.00%	CALLAHAN PAVING PRODUCTS INC	White Female	67,597	5.00%				
084068	2135	SERAVALLI INC	0					SJA CONSTRUCTION CO	White Female	67,597	5.00%				
084062	2100	NELLO CONSTRUCTION CO INC	1,554,302	AMERICAN INDIAN BUILDERS & SUPPLIER	Native American Female	77,715	5.00%	LABOV PLUMBING & HEATING SUPPLY INC	White Female	62,180	4.00%				
084062	2100	NELLO CONSTRUCTION CO INC	0	J R BURKE INC	African American Female	77,725	5.00%								
084062	2100	NELLO CONSTRUCTION CO INC	0	G E FRISCO CO INC	Asian Male	77,730	5.00%								
084059	2155	PHILIP PIO CONSTRUCTION INC	903,555	AMERICAN INDIAN BUILDERS & SUPPLIER	Native American Female	45,178	5.00%								
084059	2155	PHILIP PIO CONSTRUCTION INC	0	RAMOS & ASSOCIATES INC	Hispanic or Latino Male	135,533	15.00%								
084056	2157ELB	SERAVALLI INC	862,000												
084032	2687	NUCERO ELECTRICAL CONSTRUCTION CO	707,744	HITECH SERVICES INC	Asian Male	70,774	10.00%	MANNA BUILDING SUPPLY INC	Asian Female	56,620	8.00%				
084031	2686	QUAD CONSTRUCTION CO	948,000	EVANS SUPPLIERS & COMMUNICATION CO INC	African American Male	94,800	10.00%	LABE SALES INC	White Female	47,400	5.00%				
084022	2117ELB	CARUSONE CONSTRUCTION INC	2,300,000	AMERICAN INDIAN BUILDERS & SUPPLIER	Native American Female	89,700	3.90%	FRANIA INC	White Female	155,020	6.74%				
084009	2688	MULHERN ELECTRIC CO INC	1,044,924	MANNA BUILDING SUPPLY INC	Asian Female	104,492	10.00%	NORTH STAR ELECTRICAL SUPPLY CO INC	White Female	52,246	5.00%				
084005	2108	CARUSONE CONSTRUCTION INC	1,002,456	AMERICAN INDIAN BUILDERS & SUPPLIER	Native American Female	100,246	10.00%	FRANIA INC	White Female	60,147	6.00%				
084004	2109	PETRONGOLO CONTRACTORS INC	1,972,353	J R BURKE INC	African American Female	39,447	2.00%	FRANIA INC	White Female	59,171	3.00%				
084004	2109	PETRONGOLO CONTRACTORS INC	0	G E FRISCO CO INC	Asian Male	59,171	3.00%								
084004	2109	PETRONGOLO CONTRACTORS INC	0	AMERICAN INDIAN BUILDERS & SUPPLIER	Native American Female	78,894	4.00%								
084001	2681	QUAD CONSTRUCTION CO	1,183,800	EVANS SUPPLIERS & COMMUNICATION CO INC	African American Male	236,760	20.00%								
074154	2127	NELLO CONSTRUCTION CO INC	688,172	AMERICAN INDIAN BUILDERS & SUPPLIER	Native American Female	69,100	10.04%	LABOV PLUMBING & HEATING SUPPLY INC	White Female	34,409	5.00%				
074154	2127	NELLO CONSTRUCTION CO INC	0					CALLAHAN PAVING PRODUCTS INC	White Female	69,100	10.04%				
074153	2140	NELLO CONSTRUCTION CO INC	473,405	AMERICAN INDIAN BUILDERS & SUPPLIER	Native American Female	56,809	12.00%	LABOV PLUMBING & HEATING SUPPLY INC	White Female	9,468	2.00%				
074153	2140	NELLO CONSTRUCTION CO INC	0					FRANIA INC	White Female	14,202	3.00%				
074152	2123R	NELLO CONSTRUCTION CO INC	584,280	AMERICAN INDIAN BUILDERS & SUPPLIER	Native American Female	58,428	10.00%	LABOV PLUMBING & HEATING SUPPLY INC	White Female	9,460	1.62%				
074152	2123R	NELLO CONSTRUCTION CO INC	0					FRANIA INC	White Female	17,527	3.00%				
074151	2134	NELLO CONSTRUCTION CO INC	1,491,707	RAMOS & ASSOCIATES INC	Hispanic or Latino Male	59,000	3.96%	CORNWELLS CONSTRUCTION CO INC	White Female	78,000	5.23%				
074151	2134	NELLO CONSTRUCTION CO INC	0	AMERICAN INDIAN BUILDERS & SUPPLIER	Native American Female	98,500	6.60%	LABOV PLUMBING & HEATING SUPPLY INC	White Female	78,750	5.28%				
074151	2134	NELLO CONSTRUCTION CO INC	0	G E FRISCO CO INC	Asian Male	138,000	9.25%								
074149	2679	C & H INDUSTRIAL SERVICES INC	588,435	DISPOSAL CORPORATION OF AMERICA	African American Female	5,884	1.00%	KING SURETY GROUP	White Female	5,884	1.00%				
074149	2679	C & H INDUSTRIAL SERVICES INC	0					SPECTRUM ELECTRIC INC	White Female	94,150	16.00%				
074148	2105	NELLO CONSTRUCTION CO INC	694,835	TORRADO CONSTRUCTION CO INC	Hispanic or Latino Male	69,484	10.00%	LABOV PLUMBING & HEATING SUPPLY INC	White Female	34,714	5.00%				
074148	2105	NELLO CONSTRUCTION CO INC	0	AMERICAN INDIAN BUILDERS & SUPPLIER	Native American Female	83,300	11.99%	ATLAS FLASHER & SUPPLY CO INC	White Female	69,484	10.00%				
074143	2667R	PKF MARK III INC	5,994,000	HITECH SERVICES INC	Asian Male	75,000	1.25%	RITTER CONTRACTING INC	White Female	320,000	5.34%	NEW AGE DISTRIBUTORS INC	Disabled	200,000	3.34%
074143	2667R	PKF MARK III INC	0	MANNA BUILDING SUPPLY CO	Asian Female	945,000	15.77%								
074117	2985	PETRONGOLO CONTRACTORS INC	1,509,176	G E FRISCO CO INC	Asian Male	105,642	7.00%	FRANIA INC	White Female	15,092	1.00%				
074117	2985	PETRONGOLO CONTRACTORS INC	0	AMERICAN INDIAN BUILDERS & SUPPLIER	Native American Female	120,734	8.00%								
074116	2998	PETRONGOLO CONTRACTORS INC	820,051	G E FRISCO CO INC	Asian Male	60,000	7.32%	FRANIA INC	White Female	45,000	5.49%				
074116	2998	PETRONGOLO CONTRACTORS INC	0	AMERICAN INDIAN BUILDERS & SUPPLIER	Native American Female	65,000	7.93%								
		WATER DEPARTMENT	67,868,602			6,797,903	10.02%			3,178,914	4.68%			200,000	0.29%
		TOTAL PUBLIC WORKS	240,280,227			25,741,611	10.71%			7,743,293	3.22%			200,000	0.08%

Contract#	Bid#	CompanyName	Bid Amount	MBE	MBE Race	MBE Amount	MBE %	WBE	WBE Race	WBE Amount	WBE %	DS	DS Race	DS Amount	DS %
		<b>AVIATION</b>													
080128	S8D0311S	SIEMENS ENERGY& AUTOMATION	150,000												
080212	S8D03130	WHIBCO OF NEW JERSEY INC	71,125												
080216	S8D0315S	JOHNSON CONTROLS INC	30,869												
		<b>AVIATION</b>	252,085			0	0.00%			0	0.00%			0	0.00%
		<b>FAIRMOUNT PARK</b>													
080082	S8D03010	EAGLE MAINTENANCE SUPPLY INC	39,000												
		<b>FAIRMOUNT PARK</b>	39,000			0	0.00%			0	0.00%			0	0.00%
		<b>FIRE</b>													
080223	T8XY8240	MUNICIPAL EMERGENCY SERVICES INC	26,773												
080265	S8XY8360	OSSUR AMERICAS	77,248												
080301	S8XY8260	STAUFFER MANUFACTURING CO	29,667												
080315	S8XY825S	S3 SENTINEL SAFETY SUPPLY INC	43,708												
080331	S8XY8330	IW W ENGINE & SUPPLY INC	25,001												
080347	S8XY8270	LION APPAREL INC	53,406												
080383	S8YN2500	911 SAFETY EQUIPMENT LLC	159,485												
		<b>FIRE</b>	413,357			0	0.00%			0	0.00%			0	0.00%
		<b>FLEET MANAGEMENT</b>													
080005	S8D02910	EMERGENCY PRODUCTS INC	57,110												
080045	S8D02660	FIREONE	48,915												
080145	T7D02120	DEL-VAL INTERNATIONAL TRUCKS, INC.	100,000												
080184	S8D03290	TRI SUPPLY & EQUIPMENT	25,001												
080211	A8D03030	V P INDUSTRIES INC	25,001												
080291	S8X T7240	G L SAYRE INC	727,408												
080292	T8D03300	FREEDOM INTERNATIONAL TRUCKS INC OF N J	731,724												
080314	S8X T7360	MCCARTHY TIRE SERVICE CO OF PHILA INC	206,852												
080321	S8XM8870	NORTHEAST AUTO OUTLET	189,244												
080322	S8X T7290	AUTO TANK CO	62,500												
080339	S8X T7280	SABA HOLDING CO	882,075												
080344	S8X T7250	NORTHEAST AUTO OUTLET	998,099												
080348	S8YN1500	CHARLES W ROMANO CO	40,570												
080362	S8YN1520	REGENT HYDRAULIC & MACHINE WORKS	75,235												
080380	S8X T7680	FREEDOM INTERNATIONAL TRUCKS INC OF N J	761,685												
080392	S8YN1530	PETRO TECH MECHANICAL	27,725												
		<b>FLEET MANAGEMENT</b>	4,959,143			0	0.00%			0	0.00%			0	0.00%
		<b>HEALTH, DEPARTMENT OF PUBLIC</b>													
080117	T7D02990	SARSTEDT INC	25,001												
080263	S8D03330	BIOPOOL US INC	113,500												
080334	S8XV9550	MEASUREMENT TECHNOLOGY LABORATORIES LLC	124,286												
		<b>HEALTH, DEPARTMENT OF PUBLIC</b>	362,787			0	0.00%			0	0.00%			0	0.00%
		<b>HUMAN SERVICES, DEPARTMENT OF</b>													
080053	S8F07020	PECHTERS OF SOUTHERN NEW JERSEY LLC	28,699												
080240	S8F01020	PECHTERS OF SOUTHERN NEW JERSEY LLC	30,527												
080248	S8F01080	MIVILA CORP	31,624												
085004	V8XT580F	IMPERIAL BEVERAGE SYSTEMS INC	1,796												
085005	V8F07200	MIVILA CORP	1,482												
085006	V8F07100	QUALITY SALES & DISTRIBUTION INC	3,270												
085007	V8F07950	KARETAS FOODS INC	6,767												
085008	V8F07110	MIVILA CORP	2,568												
085009	V8F07110	KARETAS FOODS INC	3,455												
085010	V8F07150	QUALITY SALES & DISTRIBUTION INC	3,555												
085011	V8F07070	UTZ QUALITY FOODS INC	744												
085012	V8F07070	MIVILA CORP	3,484												
085013	V8F07070	KARETAS FOODS INC	2,990												
085014	V8X T5839	TASTY BAKING CO	1,350												
085027	V8F01200	MIVILA CORP	1,482												
085028	V8F01110	MIVILA CORP	6,865												
085029	V8XT591F	IMPERIAL BEVERAGE SYSTEMS INC	2,021												
085030	V8F01070	KARETAS FOODS INC	7,692												
085031	V8F01070	UTZ QUALITY FOODS INC	744												
085032	V8F01950	KARETAS FOODS INC	1,583												
085033	V8F01950	CREAM O LAND DAIRIES L L C	7,500												
085036	V8F01100	QUALITY SALES & DISTRIBUTION INC	3,870												
085038	S8F01080	KARETAS FOODS INC	3,320												
085040	V8XT5959	TASTY BAKING CO	2,206												
		<b>HUMAN SERVICES, DEPARTMENT OF</b>	159,592			0	0.00%			0	0.00%			0	0.00%
		<b>INFORMATION SERVICES, MAYOR'S OFFICE OF</b>													
080088	S8D03200	R F DESIGN & INTEGRATION INC	73,388					R F DESIGN & INTEGRATION INC	White Female	73,388	100.00%				
080105	S4XZ1190	DEVINE BROTHERS INC	25,001												
080323	S8XY839S	INSTAKNOW INC	48,000												
		<b>INFORMATION SERVICES, MAYOR'S OFFICE OF</b>	146,389			0	0.00%			73,388	50.13%			0	0.00%
		<b>LIBRARY, FREE</b>													
080041	S7D02900	GENERAL ASPHALT PAVING CO OF PHILA	282,040												
080098	T8D02800	POMEROY IT SOLUTIONS SALES CO INC	168,121												
		<b>LIBRARY, FREE</b>	450,161			0	0.00%			0	0.00%			0	0.00%

Contract#	Bid#	CompanyName	Bid Amount	MBE	MBE Race	MBE Amount	MBE %	WBE	WBE Race	WBE Amount	WBE %	DS	DS Race	DS Amount	DS %
<b>LICENSES AND INSPECTIONS, DEPARTMENT OF</b>															
080030	S8254080	J P C GROUP INC	317,415												
080165	S825333M	TOWNSCAPES INC	245,425												
080188	S82554300	LUZON INC	571,375	503 CORP	Hispanic or Latino Male	4,908	2.00%								
080303	S8254740	HART ENTERPRISES & ASSOCIATES INC	768,225	HART ENTERPRISES & ASSOCIATES INC	African American Female	729,814	95.00%	D & S ENVIRONMENT	White Female	57,138	10.00%				
080303	S8254740	HART ENTERPRISES & ASSOCIATES INC		DISPOSAL CORPORATION	African American Female	38,411	5.00%								
080166	S825333M	EDENS CORPORATION	361,614	V TECH SERVICES INC	Asian Male	36,161	10.00%								
080167	S825333M	INDEPENDENCE CONSTRUCTORS CORP	584,413					MINORITY SERVICES INC	White Female	70,130	12.00%				
		<b>Supply, Service &amp; Equipment</b>	<b>2,848,467</b>			<b>809,294</b>	<b>28.41%</b>			<b>127,268</b>	<b>4.47%</b>				
080009	S8253610	ECONOMICAL CONSTRUCTION INC (NTI)	75,000												
080010	S8253610	GAMA WRECKING CO (NTI)	75,000												
080011	S8253610	GEPPERT BROTHERS INC (NTI)	75,000												
080012	S8253610	HART ENTERPRISES & ASSOCIATES INC (NTI)	75,000	HART ENTERPRISES & ASSOCIATES INC	African American Female	75,000	100.00%								
080013	S8253610	HAINES & KIBBLEHOUSE INC (NTI)	75,000												
080014	S8253610	J B DEVELOPER & DEMOLITION INC (NTI)	75,000	J B DEVELOPER & DEMOLITION INC	African American Male	75,000	100.00%								
080015	S8253610	MAZTEC ENVIRONMENTAL INC (NTI)	75,000												
080016	S8253610	J P C GROUP INC (NTI)	75,000												
080017	S8253610	PEPPER ENVIRONMENTAL SERVICES INC (NTI)	75,000												
080018	S8253610	A S H A W CONSTRUCTI TRAINING CO OP INC (NTI)	75,000												
080019	S8253610	BRISTOL ENVIRONMENTAL INC (NTI)	75,000												
080020	S8253610	CURRAN CONTRACTING INC (NTI)	75,000												
080021	S8253610	LUZON INC (NTI)	75,000												
080022	S8253610	MOLLY CONSTRUCTION CO INC (NTI)	75,000					MOLLY CONSTRUCTION CO INC	White Female	75,000	100.00%				
080023	S8253610	M P DEMOLITION INC (NTI)	75,000					M P DEMOLITION INC	White Female	75,000	100.00%				
080024	S8253610	PARTLOW & RIDDICK CONSTRUCTION LLC (NTI)	75,000	PARTLOW & RIDDICK CONSTRUCTION LLC	African American Male	75,000	100.00%								
080025	S8253610	USA ENVIRONMENTAL MANAGEMENT INC (NTI)	75,000	USA Environmental Management	African American Male	75,000	100.00%								
080026	S8253610	ROBERT T WINZINGER INC (NTI)	75,000												
080027	S8253610	I W & W CONTRACTORS (NTI)	75,000	I W & W CONTRACTORS	African American Male	75,000	100.00%								
080028	S8253610	WAYS HOME REPAIR & DEMOLITION INC (NTI)	75,000	WAYS HOME REPAIR & DEMOLITION INC	African American Male	75,000	100.00%								
080029	S8253610	L P GROUP 2 INC (NTI)	75,000												
		<b>Neighborhood Transformation Initiative/Related Projects</b>	<b>1,575,000</b>			<b>450,000</b>	<b>28.57%</b>			<b>150,000</b>	<b>9.52%</b>				
<b>LICENSES AND INSPECTIONS, DEPARTMENT OF</b>															
			4,423,467			1,259,294	28.47%			277,268	6.27%			0	0.00%
<b>MANAGING DIRECTOR'S OFFICE</b>															
080186	S8D03220	DELAWARE VALLEY BOBCAT LLC	46,200												
		<b>MANAGING DIRECTOR'S OFFICE</b>	46,200			0	0.00%			0	0.00%			0	0.00%
<b>OFFICE OF SUPPORTIVE HOUSING (OSH)</b>															
080006	S8F07140	KARETAS FOODS INC	48,359												
080007	S8F07140	H SCHRIER & CO INC	77,557												
080054	S8F07180	WILLIAM MACMILLAN CO	83,788												
080055	S8F07210	KARETAS FOODS INC	35,696												
080057	S8F07010	H SCHRIER & CO INC	31,962												
080058	S8F07170	KARETAS FOODS INC	89,263												
080066	S8F07220	QUALITY SALES & DISTRIBUTION INC	34,277												
080067	S8F07220	MILK INDUSTRY MANAGEMENT CORP	45,956												
080068	S8F07220	CREAM O LAND DAIRIES L L C	47,756												
080200	S8F01140	H SCHRIER & CO INC	105,979												
080234	S8F01220	QUALITY SALES & DISTRIBUTION INC	53,859												
080235	S8F01220	MILK INDUSTRY MANAGEMENT CORP	40,967												
080236	S8F01220	CREAM O LAND DAIRIES L L C	55,858												
080242	S8F01010	H SCHRIER & CO INC	47,108												
080247	S8F01180	WILLIAM MACMILLAN CO	69,471												
080250	S8F01210	KARETAS FOODS INC	31,883												
080267	T8F01170	KARETAS FOODS INC	77,669												
085002	S8F07140	MIVILA CORP	20,610												
085003	S8F07140	WILLIAM R HILL & CO INC	10,531												
085015	S8F07080	QUALITY SALES & DISTRIBUTION INC	3,700												
085016	S8F07080	KARETAS FOODS INC	15,357												
085017	S8F07080	MIVILA CORP	11,958												
085018	S8F07060	KARETAS FOODS INC	19,439												
085019	S8F07060	MIVILA CORP	4,003												
085020	S8F07010	MIVILA CORP	16,361												
085025	S8F01140	MIVILA CORP	9,369												
085026	S8F01140	KARETAS FOODS INC	12,966												
085034	S8F01010	MIVILA CORP	1,197												
085035	S8F01180	KARETAS FOODS INC	8,450												
085037	S8F01080	KARETAS FOODS INC	29,058												
085039	S8F01210	E FRANK HOPKINS CO INC	2,692												
		<b>OFFICE OF SUPPORTIVE HOUSING (OSH)</b>	<b>1,133,871</b>			<b>0</b>	<b>0.00%</b>			<b>0</b>	<b>0.00%</b>			<b>0</b>	<b>0.00%</b>
<b>POLICE</b>															
080004	S8D0295F	PHILLIPS FEED SERVICE INC	29,253												
080196	S8D03260	WASTE MANAGEMENT OF PENNSYLVANIA INC	383,940												
080241	S8Q0210S	IDENTIX INC	47,333												
080244	S8D03120	DOWN JERSEY MARINE LLC	28,108												
080286	T8Q02110	WITMER ASSOCIATES INC	25,000												
		<b>POLICE</b>	<b>513,626</b>			<b>0</b>	<b>0.00%</b>			<b>0</b>	<b>0.00%</b>			<b>0</b>	<b>0.00%</b>
<b>PRISONS</b>															
080121	S8D03080	CHEM TICK COATED FABRICS INC	25,001												

Contract#	Bid#	CompanyName	Bid Amount	MBE	MBE Race	MBE Amount	MBE %	WBE	WBE Race	WBE Amount	WBE %	DS	DS Race	DS Amount	DS %
080176	S8D03070	VALIANT INTERNATIONAL MULTI MEDIA CORP	25,001												
080199	S8XS9420	TABB TEXTILES	100,900												
080220	S8D03090	GOLD WATER INDUSTRIES INC	35,457												
080253	S8XS9410	CHESTNUT RIDGE FOAM INC	77,298												
080268	S8D03100	A T D AMERICAN INC	38,480												
080277	S8X06880	RUSSELL REID WASTE HULNG & DISP SRVC CO	46,952												
080280	S8X06920	AMERICAN FIRST AID CO	25,000												
080298	S8X06900	TRIDENT COMPUTER RESOURCES INC	25,001												
080302	S8XS944S	LEGGETT & PLATT INC	125,000												
		<b>PRISONS</b>	534,158			0	0.00%			0	0.00%			0	0.00%
		<b>PROPERTY, DEPARTMENT OF PUBLIC</b>													
080069	S8D02750	WITMER ASSOCIATES INC	25,001												
080108	T8D02970	S W EQUIPMENT CO INC	25,001		African American Male	25,001	100.00%								
080109	T8D02970	HELIX INDUSTRIES INC	25,001												
		<b>PROPERTY, DEPARTMENT OF PUBLIC</b>	75,003			25,001	33.33%			0	0.00%			0	0.00%
		<b>RECORDS</b>													
080282	S8XY8810	OLCR INC	25,000		African American Male	25,000	100.00%			0	0.00%			0	0.00%
		<b>RECORDS</b>	25,000			25,000	100.00%			0	0.00%			0	0.00%
		<b>REVENUE</b>													
080060	S8D0268S	BOWE BELL & HOWELL CO	100,648			0	0.00%			0	0.00%			0	0.00%
		<b>REVENUE</b>	100,648			0	0.00%			0	0.00%			0	0.00%
		<b>STREETS</b>													
080050	S8D02620	BRIAN A FINN SCALE CO	25,001												
080056	S8D02650	OAL TEK ASSOCIATES	48,252												
080296	S8WE8820	GENERAL TRAFFIC EQUIPMENT CORP	25,001												
080300	S8YB8450	SAFE DISPOSAL SYSTEMS INC	300,000												
080306	S8WE8850	GENERAL TRAFFIC EQUIPMENT CORP	127,350												
080307	S8WE8850	TRAFFIC PARTS INC	27,899												
080312	S8WE8810	AERO TECH LIGHT BULB COMPANY	25,001												
080325	S8WE8840	O M J C SIGNAL INC	25,001												
080326	S8WE8840	GENERAL TRAFFIC EQUIPMENT CORP	78,078												
080330	T8WE8830	SUBURBAN ELECTRIC SUPPLY INC	142,300												
080371	S8WE8900	CHEMUNG SUPPLY CORPORATION	254,907												
080395	S8YC4540	FIBER OPTIC.COM	41,297												
080396	S8YC4540	GRAYBAR ELECTRIC CO INC	38,542												
		<b>STREETS</b>	1,156,629			0	0.00%			0	0.00%			0	0.00%
		<b>WATER DEPARTMENT</b>													
080042	S8D02700	H D SUPPLY WATERWORKS LTD	50,000												
080061	S7D02890	MUNICIPAL SALES INC	40,000												
080077	S8D02760	BADGER METER MFG CO	128,000												
080078	S8D02760	EXETER SUPPLY COMPANY INC	35,000												
080079	S8D02760	ELSTER AMCO WATER INC	30,400												
080096	U8D02610	PHILADELPHIA GEAR CORP	73,400												
080110	T8D02760	SENSUS METERING SYSTEMS INC	96,000												
080120	S8D02640	A A P ENTERPRISES INC	78,063												
080143	T8D02940	ARAMARK UNIFORM & CAREER APPAREL LLC	256,489												
080254	S8D0273S	SIEMENS WATER TECHNOLOGIES CORP	101,867												
080257	T8D0289S	AGILENT TECHNOLOGIES INC	32,893												
080281	S8XL7300	GODWIN PUMPS OF AMERICA INC	25,000												
080293	T8HM8010	CRANE AMERICA SERVICES	25,001												
080299	S8XV9040	J P C GROUP INC	309,650												
080305	S8XZ1640	CONTINENTAL CONCRETE PRODUCTS INC	252,000												
080311	S8XZ1690	ATLAS FLASHER & SUPPLY CO INC	25,001					ATLAS FLASHER & SUPPLY CO INC	White Female	25,001	100.00%				
080316	S8WZ0270	GEESE CHASERS LLC	75,410												
080319	S8XV9190	SYNAGRO W W T INC	800,000		African American Female	120,000	15.00%	S&H FARMS INC	White Female	80,000	10.00%				
080337	T8XZ1780	MARCHETT TV MACHINERY II	68,000												
080338	S8XV9050	GENERAL ASPHALT PAVING CO OF PHILA	29,875												
080345	S8YB9660	H & H HEATING & AIR CONDITIONING INC	48,000												
080354	S8XZ1710	CHARLES W ROMANO CO	25,001												
080372	S8YB9680	DEVINE BROTHERS INC	25,001												
		<b>WATER DEPARTMENT</b>	2,629,651			120,000	4.56%			105,001	3.99%			0	0.00%
		<b>TOTAL PUBLIC WORKS</b>	17,312,726			1,429,295	8.26%			455,657	2.63%			0	0.00%

Document No.	Vendor Name	Amount	MBE	MBE Race	MBE Amount	MBE %	WBE	WBE Race	WBE Amount	WBE %	DS	DS Race	DS Amount	DS %
	<b>AVIATION</b>													
POXX08100821	OCE	3,390												
POXX08102020	BOWMCONK LIMITED	985												
POXX08102430	ACCURATE TRASH REMOVAL INC	23,700												
POXX08103702	ACCURATE TRASH REMOVAL INC	23,700												
POXX08104184	AIRFIELD GUIDANCESIGN MANUFACTURERS INC	19,928												
POXX08105452	BROADCAST MICROWAVE SERVICES INC	4,442												
POXX08105677	SOFTWARE SPECTRUM	428												
POXX08106033	COMMUNICATIONS SUPPLY CORP	9,271												
POXX08106083	A & A GLOVE & SAFETY CO	4,650		Hispanic or Latino Female	4,650	100.00%								
POXX08106208	UPBEAT INC	1,410												
POXX08106820	GOVERNMENT TECHNOLOGH SERVICES INC	1,299												
POXX08106801	BURLINGTON SAFETY LABORATORY INC	2,380												
POXX08106963	F AND R SALES	5,038												
POXX08106964	GARDEN STATE HIGHWAY PRODUCTS	1,785						GARDEN STATE HIGHWAY PRODUCTS	1,785	100.00%		White Female		
POXX08106965	503 CORPORATION	8,663		Hispanic or Latino Male	8,663	100.00%								
POXX08106966	STAR POLY BAG INC	1,030												
POXX08107225	503 CORPORATION	6,937		Hispanic or Latino Male	6,937	100.00%								
POXX08107728	IRIS COMPANIES	3,435												
POXX08107793	SYNSORT INC	4,176												
POXX08109118	FLEX O LITE INC	24,840												
POXX08109194	DGI SUPPLY	3,100												
POXX08109199	ROMAN MOSAIC & TILE CO	6,158												
POXX08109621	BEST PLUMBING SPECIALTIES INC	17,536												
POXX08110220	OCE	2,712												
POXX08110352	MAGTEK	1,450												
POXX08110659	ACCURATE TRASH REMOVAL INC	2,500												
POXX08110803	PARAYBAR ELECTRIC COMPANY INCORPORATED	3,127												
POXX08111043	TRANSAMERICAN OFFICE FURNITURE INC	1,059												
POXX08111099	IDENTIX INC	1,602												
POXX08111289	RUMSEY ELECTRIC COMPANY	12,844												
POXX08111319	RUMSEY ELECTRIC COMPANY	10,050												
POXX08112221	PARAGON SUPPLY COMPANY	3,042		African American Male	3,042	100.00%								
POXX08112425	MCCONNELL GROUP INC	813												
POXX08112828	MAGTEK	6,938												
POXX08112876	A & A GLOVE & SAFETY CO	930		Hispanic or Latino Female	930	100.00%								
POXX08113533	AIRPORT LIGHTING COMPANY OF NY	2,375												
POXX08113763	LIBERTY AIRPORT SYSTEMS INC	2,500												
POXX08113766	DIAMOND TOOL & FASTENERS INCORPORATED	630												
POXX08113770	RUMSEY ELECTRIC COMPANY	5,328												
POXX08113968	JESS DISTRIBUTORS	7,500												
POXX08114459	ENERGY MANAGEMENT SYSTEMS	4,644												
POXX08115593	STAUFFER MANUFACTURING COMPANY	3,156												
POXX08115681	HALO SERVICE INC	12,400												
POXX08115895	A & A GLOVE & SAFETY CO	1,294		Hispanic or Latino Female	1,294	100.00%								
POXX08115935	SERA SECURITY SERVICES INC	3,626												
	<b>AVIATION</b>	268,792			25,515	9.49%			1,785	0.66%			0	0.00%
	<b>CAPITAL PROGRAM</b>													
POXX08115501	PRECISION TIME SYSTEMS	3,500												
	<b>CAPITAL PROGRAM</b>	3,500			0	0.00%			0	0.00%			0	0.00%
	<b>CITY PLANNING COMMISSION</b>													
POXX08102838	HEAVEN SENT LTD	368												
POXX08105431	UNITED PARCEL SERVICE	234												
POXX08106658	DECISIVE BUSINESS SYSTEMS INC	738												
	<b>CITY PLANNING COMMISSION</b>	1,339			0	0.00%			0	0.00%			0	0.00%
	<b>FAIRMOUNT PARK</b>													
POXX08103580	NESTLE WATERS NORTH AMERICA INC	180												
POXX08104763	RUMSEY ELECTRIC COMPANY	2,044												
POXX08109324	GLOBAL OCEANIC ENTERPRISES INC	10,000												
	<b>FAIRMOUNT PARK</b>	12,224			0	0.00%			0	0.00%			0	0.00%
	<b>FINANCE, DIRECTOR OF</b>													
POXX08107390	INSTANT COPY & PRINTING CENTER INC	2,106												
	<b>FINANCE, DIRECTOR OF</b>	2,106			0	0.00%			0	0.00%			0	0.00%
	<b>FIRE</b>													
POXX08103224	BERNSTEIN OFFICE MACHINE INC	9,360												
POXX08104578	DELAWARE OFFICE EQUIPMENT COMPANY INC	5,986												
POXX08104581	DELAWARE OFFICE EQUIPMENT COMPANY INC	5,009												
POXX08105383	HARBOR LINEN	4,548												
POXX08105441	KIDDE FIRE FIGHTING INC	24,532												
POXX08106069	MINNESOTA MINING & MANUFACTURING INC	6,983												
POXX08106761	BANDY COMPANY	22,170												
POXX08106850	OSSUR AMERICAS	24,997												
POXX08108026	NCS PEARSON, INC.	1,976												
POXX08108537	STRYKER MEDICAL	16,650												
POXX08109333	STRYKER MEDICAL	4,526												

Document No.	Vendor Name	Amount	MBE	MBE Race	MBE Amount	MBE %	WBE	WBE Race	WBE Amount	WBE %	DS	DS Race	DS Amount	DS %
POXX08109980	AIRMATIC INCORPORATED	4,412												
POXX08110225	GALES INDUSTRIAL SUPPLY	4,002												
POXX08111172	GENERAL BINDING CORPORATION	2,704												
POXX08111243	STRYKER MEDICAL	24,300												
POXX08111280	OSSUR AMERICAS	4,896												
POXX08111694	MAVI SOLUTIONS LLC	3,245												
POXX08112240	WHITE TROPHY CO., INC.	3,938												
POXX08112420	WHITE TROPHY CO., INC.	3,847												
POXX08114121	AIRMATIC INCORPORATED	2,445												
POXX08114233	NCS PEARSON, INC.	1,091												
POXX08114889	FISHER SCIENTIFIC CO L L C	1,325												
POXX08115468	WILLIAM J ADAMS JR	1,825												
POXX08115661	FIRE ONE	10,190												
	<b>FIRE</b>	195,556			0	0.00%			0	0.00%			0	0.00%
	<b>FLEET MANAGEMENT</b>													
POXX08104176	LOUIS NARDELLO CO INC	14,330												
POXX08104273	BRP US INC	4,229												
POXX08104875	CENTER CITY CAR WASH	11,243												
POXX08106668	EAGLE MAINTENANCE SUPPLY, INC.	7,200					EAGLE MAINTENANCE SUPPLY, INC.	White Female	7,200	100.00%				
POXX08107545	EQUIPMENT TRADE SERVICE COMPANY INC	3,488												
POXX08107970	ESSBAR EQUIPMENT COMPANY	2,653												
POXX08108254	JACKS CAMERAS INC	730												
POXX08110737	BARNES GROUP INCORPORATED	5,090												
POXX08110931	HENISE TIRE SERVICE CO	4,200												
POXX08110938	BIRD CONTROL SERVICES	1,455												
POXX08112051	JACKSON-HIRSH, INC.	1,065												
POXX08113521	SERVICE TIRE TRUCK CENTER	10,681												
POXX08114407	GALLS AN ARAMARK COMPANY LLC	2,520												
POXX08114498	EAGLE MAINTENANCE SUPPLY, INC.	2,495					EAGLE MAINTENANCE SUPPLY, INC.	White Female	2,495	100.00%				
POXX08115575	AIRMATIC INCORPORATED	2,829												
	<b>FLEET MANAGEMENT</b>	74,209			0	0.00%			9,695	13.06%			0	0.00%
	<b>HEALTH, DEPARTMENT OF PUBLIC</b>													
POXX08102259	PERKINELMER LIFE & ANALYTICAL SCIENCES	5,760												
POXX08102470	ENTECH INSTRUMENTS	12,164												
POXX08102498	AGILAIRE LLC	6,050												
POXX08102517	PERKINELMER LIFE & ANALYTICAL SCIENCES	4,188												
POXX08102748	TRUNK OUTLET	1,753												
POXX08103306	INSTAWARES, LLC	4,762												
POXX08103727	WALTER R DORN ESTATE INC	4,883												
POXX08103729	LABORATORY CORP. OF AMERICA HOLDINGS	3,375												
POXX08104848	AMES COLOR FILE	16,309												
POXX08105084	853 CORPORATION	8,172												
POXX08105167	TRI STATE OFFICE SYSTEMS INCORPORATED	9,236												
POXX08105201	AUTOMATION AIDS INCORPORATED	3,730												
POXX08105474	STERIS CORPORATION	7,660												
POXX08105856	ENVIRONMENTAL EXPRESS, INC.	4,928												
POXX08106027	SARSTEDT INCORPORATED	7,062												
POXX08106070	OFFICENATION	6,790												
POXX08106093	COMP USA INCORPORATED	19,226												
POXX08106303	SARSTEDT INCORPORATED	625												
POXX08106774	RUSSELLS BINDERY INCORPORATED	2,100												
POXX08107573	PROGRESSIVE COMPUTER SERVICE INC	1,578												
POXX08107822	ALLIED ENVELOPE COMPANY INC	1,939												
POXX08108122	PARA SCIENTIFIC COMPANY	1,913												
POXX08108508	MULTIFACET INCORPORATED	2,666												
POXX08109261	ENTECH INSTRUMENTS	3,706												
POXX08109374	R M D INSTRUMENTS L L C	24,600												
POXX08109634	BECTON DICKINSON	3,250												
POXX08110048	MEDICAL AND SAFETY GROUP INC	5,118												
POXX08110112	LOGIX MIL INC	4,398												
POXX08110217	SYSTEMATIC FILING PRODUCTS INC	2,025												
POXX08110453	CLARKE MOSQUITO CONTROL PRODUCTS INC	1,192												
POXX08110459	CLARKE MOSQUITO CONTROL PRODUCTS INC	11,935												
POXX08110525	DATA INNOVATIONS	2,795												
POXX08111034	R M D INSTRUMENTS L L C	1,530												
POXX08111091	MILLIPORE CORPORATION	4,030												
POXX08111892	STORAGE CONCEPTS INCORPORATED	5,123												
POXX08112077	TORRADO CONSTRUCTION CO INC	9,700			9,700	100.00%	Hispanic or Latino Male							
POXX08112524	CALIPER LIFE SCIENCES	11,577												
POXX08112864	CAMDEN BAG & PAPER COMPANY	3,199												
POXX08114163	CLEAN VENTURE INCORPORATED	7,279												
POXX08114204	LABORATORY CORP. OF AMERICA HOLDINGS	10,718												
POXX08114369	CEN MED	3,995												
POXX08115045	HENRY SCHEIN INCORPORATED	2,817												
	<b>HEALTH, DEPARTMENT OF PUBLIC</b>	255,854			9,700	3.79%			0	0.00%			0	0.00%

Document No.	Vendor Name	Amount	MBE	MBE Race	MBE Amount	MBE %	WBE	WBE Race	WBE Amount	WBE %	DS	DS Race	DS Amount	DS %
<b>HUMAN SERVICES, DEPARTMENT OF</b>														
POXX08101143	MCNEBYS PRODUCE	4,609												
POXX08102596	CATERING BY MARIOS	1,931												
POXX08102599	KARETAS FOODS INC	1,414												
POXX08102746	CATERING BY MARIOS	2,291												
POXX08102904	CATERING BY MARIOS	4,095												
POXX08102905	CATERING BY MARIOS	837												
POXX08102992	CATERING BY MARIOS	9,262												
POXX08104234	INDEPENDENT CHEMICAL CORP	22,120												
POXX08104460	MCNEBYS PRODUCE	5,217												
POXX08104619	ATD-AMERICAN COMPANY	2,782												
POXX08105430	BASIC ADVANTAGE INC	1,850												
POXX08105811	YOUNGS	1,143												
POXX08105968	MCNEBYS PRODUCE	3,093												
POXX08106092	TRI STATE OFFICE SYSTEMS INCORPORATED	1,873												
POXX08106128	KRONOS INCORPORATED	4,350												
POXX08107167	MCNEBYS PRODUCE	3,997												
POXX08107598	TRANSAMERICAN OFFICE FURNITURE INC	5,407												
POXX08108424	MCNEBYS PRODUCE	5,113												
POXX08109945	MCNEBYS PRODUCE	4,641												
POXX08110161	AIM ELECTRONICS INCORPORATED	24,950												
POXX08110336	503 CORPORATION	10,298	503 CORPORATION	Hispanic or Latino Male	10,298	100.00%								
POXX08111240	ATD-AMERICAN COMPANY	5,994												
POXX08111288	BOB BARKER COMPANY INCORPORATED	1,738												
POXX08111359	MCNEBYS PRODUCE	6,043												
POXX08111548	OFFICE SERVICE CO	878												
POXX08111556	YOUNGS	1,055												
POXX08112331	MCNEBYS PRODUCE	3,782												
POXX08112818	TRI STATE OFFICE SYSTEMS INCORPORATED	19,125												
POXX08112885	PRECISION TIME SYSTEMS	1,581												
POXX08113991	MCNEBYS PRODUCE	3,110												
POXX08115342	MCNEBYS PRODUCE	4,432												
<b>HUMAN SERVICES, DEPARTMENT OF</b>														
		168,809												
<b>INFORMATION SERVICES, MAYOR'S OFFICE OF</b>														
POXX08103739	SERENA SOFTWARE INC	19,950												
POXX08104529	FISCHER INTERNATIONAL SYSTEMS CORP.	5,200												
POXX08104552	MACKINNEY SYSTEMS INC	7,420												
POXX08104622	ALLEN SYSTEMS GROUP INC	7,671												
POXX08105091	CAST SOFTWARE, INC.	1,609												
POXX08106318	IBM CORP	6,417												
POXX08106936	EASTERN COMPUTER EXCHANGE INC	16,642												
POXX08108937	GILES AND RANSOME INCORPORATED	1,541												
POXX08110665	CHICAGO-SOFT, LTD.	5,400												
POXX08112959	NETEC INTERNATIONAL INCORPORATED	3,800												
<b>INFORMATION SERVICES, MAYOR'S OFFICE OF</b>														
		75,651												
<b>LIBRARY, FREE</b>														
POXX08100861	INSTANT COPY & PRINTING CENTER INC	9,464												
POXX08100863	VERTICAL SOLUTIONS INC.	5,900												
POXX08100864	ENVISIONWARE INC	18,161												
POXX08100871	A. C. RINALDI INCORPORATED	2,130												
POXX08100873	ENABLING TECHNOLOGIES COMPANY	2,673												
POXX08100876	INK ON PAPER INC	2,313												
POXX08100878	OLD YORK ROAD PRINTING CO	2,735												
POXX08100880	FIRE ALARM MAINTENANCE CO	2,600												
POXX08100947	PRINTCRAFTERS INCORPORATED	2,592												
POXX08100965	INSTANT COPY & PRINTING CENTER INC	6,358												
POXX08100974	MORRIS GRAPHICS INC	1,776												
POXX08100977	OLD YORK ROAD PRINTING CO	1,995												
POXX08100980	853 CORPORATION	2,150												
POXX08100984	ERLAB INC	1,581												
POXX08100987	J & B EASTERN SAW & TOOL SVC	858												
POXX08100988	OLD YORK ROAD PRINTING CO	6,420												
POXX08100990	FKM BUSINESS EQUIPMENT INC.	1,525												
POXX08100992	TECHNICAL LIBRARY SERVICE	3,598												
POXX08100994	GAYLORD BROTHERS	917												
POXX08101035	KEVINS WHOLESALE	1,653												
POXX08101037	KEVINS WHOLESALE	652												
POXX08101038	KEVINS WHOLESALE	8,149												
POXX08101039	ALPHA OFFICE SUPPLIES INCORPORATED	1,080	ALPHA OFFICE SUPPLIES INCORPORATED	African American Male	1,080	100.00%								
POXX08101255	BRODART COMPANY	1,851												
POXX08101340	CAMDEN BAG & PAPER COMPANY	1,197												
POXX08101419	INK ON PAPER INC	602												
POXX08101683	THE LIBRARY STORE INCORPORATED	12,742												
POXX08101688	CONTROLLED ACCESS LLC	4,957												
POXX08101703	TIP TOP PRODUCTS INC	2,780												
POXX08101705	DEMCO INCORPORATED	8,217												
POXX08101739	CHECKPOINT SYSTEMS INCORPORATED	24,500												

Document No.	Vendor Name	Amount	MBE	MBE Race	MBE Amount	MBE %	WBE	WBE Race	WBE Amount	WBE %	DS	DS Race	DS Amount	DS %
POXX08101808	STANGER LITHO GRAPHICS INCORPORATED	10,710												
POXX08101919	ARCHIVART	942												
POXX08101920	WM MINTER BOOKBINDING & CONSERVATION INC	1,590												
POXX08101921	FUJIFILM GRAPHIC SYSTEMS USA INC	1,677												
POXX08101922	GRAPHLINE	3,485												
POXX08102446	SUM TOTAL SYSTEMS INC.	1,545												
POXX08102494	JUPITER ASSOCIATES	2,814	JUPITER ASSOCIATES	Asian Male	2,814	100.00%								
POXX08102499	RICHARD N. BEST ASSOCIATES, INC.	7,290												
POXX08104504	SYMBOLGY INC	4,392												
POXX08104553	ADVANCED DOOR SERVICE INCORPORATED	2,676												
POXX08104557	GLENCOM SYSTEMS INC	9,100												
POXX08104627	AUTOMATION AIDS INCORPORATED	4,260												
POXX08104857	DECISIVE BUSINESS SYSTEMS INC	1,076												
POXX08104932	KAY & SONS INC	1,350												
POXX08105339	LIGHT IMPRESSIONS CORPORATION	588												
POXX08105487	DYMAXION RESEARCH LIMITED	1,152												
POXX08105715	T FRANK MCCALLS INCORPORATED	1,338												
POXX08105915	KAY & SONS INC	6,957												
POXX08105927	SIEGEL DISPLAY PRODUCTS	3,967												
POXX08105943	CARASOFT	14,014												
POXX08106030	B K C INDUSTRIES INC	1,857												
POXX08106031	LABOV PLUMBING & HEATING SUPPLY INC	13,862					LABOV PLUMBING & HEATING SUPPLY INC	White Female	13,862	100.00%				
POXX08106099	APEX PINNACLE INCORPORATED	2,381												
POXX08106616	ALLIED ENVELOPE COMPANY INC	6,100												
POXX08106881	APEX PINNACLE INCORPORATED	985												
POXX08106942	EXCEL DOCUMENT SOLUTIONS INC	8,750												
POXX08106984	EMERALD BUSINESS SUPPLY	2,100												
POXX08106985	METAL EDGE INC	608												
POXX08106986	GAYLORD BROTHERS	1,358												
POXX08107535	INK ON PAPER INC	1,590												
POXX08107727	CHECKPOINT SYSTEMS INCORPORATED	7,534												
POXX08107733	K LOG INC	2,012												
POXX08107838	THE ALLEGHENY FABRICATING AND SUPPLIES I	1,206												
POXX08107839	ATD-AMERICAN COMPANY	3,194												
POXX08108239	BRODART COMPANY	1,537												
POXX08108240	BRODART COMPANY	926												
POXX08108691	CONTRACT CLEANERS SUPPLY INCORPORATED	860					CONTRACT CLEANERS SUPPLY INCORPORAT	White Female	860	100.00%				
POXX08109085	INDUSTRIAL COMMERCIAL CLEANING GROUP INC	18,700	INDUSTRIAL COMMERCIAL CLEANING GROUP INC	African American Female	18,700	100.00%								
POXX08109278	CARDINAL SUPPLY INC	680					CARDINAL SUPPLY INC	White Female	680	100.00%				
POXX08109454	DECISIVE BUSINESS SYSTEMS INC	988												
POXX08109783	EXCEL DOCUMENT SOLUTIONS INC	2,218												
POXX08110083	VERNON LIBRARY SUPPLIES INCORPORATED	5,920												
POXX08110628	AFFORDABLE LIBRARY PRODUCTS LLC	19,200												
POXX08110629	GALES INDUSTRIAL SUPPLY	847												
POXX08110920	T FRANK MCCALLS INCORPORATED	893												
POXX08111251	RAZOR TECHNOLOGY	7,518												
POXX08111254	ALPHA SUM BUSINESS MACHINES	540												
POXX08111386	TERMINIX INTERNATIONAL COMPANY	5,031												
POXX08111618	COMPANION SERVICES GROUP INC	24,500												
POXX08111689	CONSERVATION RESOURCES INTERNATIONAL	1,993												
POXX08112879	BANDY COMPANY	1,254												
POXX08113008	METAL EDGE INC	889												
POXX08113136	CAMDEN BAG & PAPER COMPANY	1,133												
POXX08113271	ATD-AMERICAN COMPANY	5,536												
POXX08113485	KAY & SONS INC	2,710												
POXX08113717	RAZOR TECHNOLOGY	8,789												
POXX08114563	WHOLESALE VACUUM CONNECTION INC	656												
POXX08115026	ADVANTAGE SIGN SUPPLY	1,895												
POXX08115117	BRODART COMPANY	15,161												
POXX08115436	BRODART COMPANY	1,022												
	<b>LIBRARY, FREE</b>	410,568			22,595	5.50%			15,402	3.75%			0	0.00%
	<b>LICENSES &amp; INSPECTIONS, DEPARTMENT OF</b>													
POXX08102291	KEMET CLEANING SERVICES LLC	14,980												
POXX08107133	853 CORPORATION	694												
POXX08109635	ARAMARK UNIFORM & CAREER APPAREL LLC	825												
POXX08113483	FOCUS ELECTRONICS INC	980												
	<b>LICENSES &amp; INSPECTIONS, DEPARTMENT OF</b>	17,478			0	0.00%			0	0.00%			0	0.00%
	<b>MANAGING DIRECTOR'S OFFICE</b>													
POXX08104746	FRANIA INC	3,284					FRANIA INC	White Female	3,284	100.00%				
POXX08108453	AIRMATIC INCORPORATED	9,771												
POXX08108456	ARIZONA INSTRUMENT	6,440												
POXX08115247	FRANIA INC	24,798					FRANIA INC	White Female	24,798	100.00%				
	<b>MANAGING DIRECTOR'S OFFICE</b>	44,293			0	0.00%			28,082	63.40%			0	0.00%
	<b>OFFICE OF HOUSING &amp; COMMUNITY DEVELOPMENT (OHCD)</b>													
POXX08107380	DECISIVE BUSINESS SYSTEMS INC	523												
POXX08108023	DECISIVE BUSINESS SYSTEMS INC	434												

Document No.	Vendor Name	Amount	MBE	MBE Race	MBE Amount	MBE %	WBE	WBE Race	WBE Amount	WBE %	DS	DS Race	DS Amount	DS %
POXX08109373	DECISIVE BUSINESS SYSTEMS INC	1,119												
POXX08109467	HUMANSKALE CORPORATION	1,669												
POXX08109628	SOFTWARE SPECTRUM	90												
POXX08109636	Information Consulting Services of Delaware Valley, Inc	8,100												
POXX08109643	DECISIVE BUSINESS SYSTEMS INC	495												
POXX08111074	Information Consulting Services of Delaware Valley, Inc	16,200												
POXX08114542	SONITROL CORP	1,250												
	<b>OFFICE OF HOUSING &amp; COMMUNITY DEVELOPMENT (OHCD)</b>	29,879			0	0.00%			0	0.00%			0	0.00%
	<b>OFFICE OF SUPPORTIVE HOUSING (OSH)</b>													
POXX08107278	INDEPENDENT HARDWARE INC	102												
POXX08110050	CHESTNUT RIDGE FOAM INCORPORATED	24,959												
POXX08110197	A S A P SOFTWARE INC	5,136												
POXX08112120	CLEAN VENTURE INCORPORATED	547												
	<b>OFFICE OF SUPPORTIVE HOUSING (OSH)</b>	30,743			0	0.00%			0	0.00%			0	0.00%
	<b>PENSION &amp; RETIREMENT, BOARD OF</b>													
POXX08114339	LINDNER HOLDINGS LLC	540	LINDNER HOLDINGS LLC	African American Male	540	100.00%								
	<b>PENSION &amp; RETIREMENT, BOARD OF</b>	540			540	100.00%			0	0.00%			0	0.00%
	<b>PERSONNEL</b>													
POXX08110031	SAGE VISION TECHNOLOGY INC	3,569												
	<b>PERSONNEL</b>	3,569			0	0.00%			0	0.00%			0	0.00%
	<b>POLICE</b>													
POXX08100044	CHIMJEN INC	873												
POXX08100052	ELISHA WEBB & SON COMPANY	1,223												
POXX08100058	ALLIED ENVELOPE COMPANY INC	4,970												
POXX08100060	TWIL KNOWLEDGE GROUP INC	10,044												
POXX08100065	AIRPOWER INTERNATIONAL INCORPORATED	1,708												
POXX08100073	STERIS CORPORATION	6,268												
POXX08100086	MICRO SOLV TECHNOLOGY CORP	8,490												
POXX08100091	GEOSENTRY	7,128												
POXX08100093	PERKINELMER LIFE & ANALYTICAL SCIENCES	7,875												
POXX08100107	HITACHI SOFTWARE ENGINEERING AMERICA LTD	18,500												
POXX08100108	SERA SECURITY SERVICES INC	7,440												
POXX08100109	HENRY TROEJNER L L C	14,148												
POXX08100193	THERMO ELECTRON NORTH AMERICA LLC	6,060												
POXX08100287	ROCHESTER SOFTWARE ASSOCIATES INC	3,000												
POXX08100288	BRUKER AXS INC	4,477												
POXX08100339	M P BIOMEDICALS	7,050												
POXX08100384	MICROGRAPHIC COMPUTER SERVICES INC	3,000												
POXX08100426	ACME CORRUGATED BOX CO INC	6,320												
POXX08100439	STERIS CORPORATION	6,268												
POXX08100455	LAW ENFORCEMENT TARGETS INC	7,813												
POXX08100468	PARKER HANNIFIN CORP	1,316												
POXX08100523	MCCONNELL GROUP INC	11,004												
POXX08100551	THE BODE TECHNOLOGY GROUP INC	4,074												
POXX08100573	NEOPOST RENTAL	4,076												
POXX08100583	M 2 INNOVATIVE SOLUTIONS	12,106												
POXX08101097	DORON PRECISION SYSTEMS INCORPORATED	4,563												
POXX08101651	INK ON PAPER INC	2,818												
POXX08101858	ACCUCAL LABS	1,360												
POXX08102428	F W DUTTON INC	1,935												
POXX08102890	CIBER	24,000												
POXX08103148	BECKMAN COULTER INCORPORATED	934												
POXX08103648	PROMEGA CORPORATION	5,995												
POXX08103733	SAFETY LEAGUE INC	4,111												
POXX08104595	MTS SOFTWARE SOLUTIONS	24,300												
POXX08104683	PINNACLE TECHNOLOGIES INC	2,250												
POXX08104947	853 CORPORATION	2,354												
POXX08105132	WITMER ASSOCIATES INC	7,813												
POXX08105136	ENTERPRISE LEASING CO	9,460												
POXX08105200	CONTROL MODULE INC	20,000												
POXX08105360	MTS SOFTWARE SOLUTIONS	23,855												
POXX08105908	LEISURE FITNESS INC	698												
POXX08106342	MASTER GRAPHICS PRINTING CO	923												
POXX08106456	DESIMONE MOTORSPORT LLC	3,426												
POXX08106649	REVERE AVNING CO	8,930												
POXX08106800	DLT SOLUTIONS INC	16,805												
POXX08106890	DYNO NOBEL INC	6,500												
POXX08107332	NAT INSTITUTE OF STANDARDS & TECHNOLOGY	772												
POXX08107446	WITMER ASSOCIATES INC	6,647												
POXX08107547	TACTICAL & SURVIVAL SPECIALTIES INC	1,417												
POXX08108139	MICRO SOLV TECHNOLOGY CORP	694												
POXX08108224	LAWMEN SUPPLY COMPANY OF NEW JERSEY	463												
POXX08108489	ENV SERVICES INC	3,600												
POXX08108685	REVERE AVNING CO	778												
POXX08109253	ATD-AMERICAN COMPANY	1,069												

Document No.	Vendor Name	Amount	MBE	MBE Race	MBE Amount	MBE %	WBE	WBE Race	WBE Amount	WBE %	DS	DS Race	DS Amount	DS %
POXX08109259	G E INSPECTION TECHNOLOGIES	1,410												
POXX08109296	BUSTLETON BIKE	2,364												
POXX08109301	BEACON GRAPHIC SYSTEMS	1,040												
POXX08109303	BUSTLETON BIKE	7,246												
POXX08109343	MECHANICSBURG ORDINANCE	6,640												
POXX08109689	S & D CONSULTING INC LTD	1,050												
POXX08109916	JAMES D BOYCE ASSOC INC	4,687												
POXX08109922	CELINA TENT	3,982												
POXX08110084	SAFEWARE INCORPORATED	729												
POXX08110136	BARR SYSTEMS LLC	1,078												
POXX08110144	ELISHA WEBB & SON COMPANY	15,873												
POXX08110190	DELL MARKETING LP	8,727												
POXX08110334	CLEAN VENTURE INCORPORATED	959												
POXX08110450	D L ELECTRONICS INC	640												
POXX08110720	CENTER CITY ENGRAVING INCORPORATED	2,775												
POXX08110788	MAR-VEL INTERNATIONAL INC.	19,050												
POXX08110841	STORAGE CONCEPTS INCORPORATED	5,982												
POXX08111016	BUSTLETON BIKE	5,568												
POXX08111095	LASER SHOT INC	24,979												
POXX08111539	RICOH AMERICAS CORPORATION	1,813												
POXX08111547	RICOH AMERICAS CORPORATION	1,813												
POXX08112422	RICOH AMERICAS CORPORATION	1,813												
POXX08112500	DUMMIES UNLIMITED INC	6,838												
POXX08112939	P C SPECIALISTS INC	10,410	P C SPECIALISTS INC	Asian Male	10,410	100.00%								
POXX08112940	P C SPECIALISTS INC	5,205	P C SPECIALISTS INC	Asian Male	5,205	100.00%								
POXX08112942	P C SPECIALISTS INC	1,631	P C SPECIALISTS INC	Asian Male	1,631	100.00%								
POXX08113368	TRI STATE OFFICE SYSTEMS INCORPORATED	2,775												
POXX08113421	SAFETY LEAGUE INC	5,713												
POXX08114013	XEROX CORPORATION	15,046												
POXX08114265	WITMER ASSOCIATES INC	7,409												
	<b>POLICE</b>	628,946			17,246	3.26%			0	0.00%			0	0.00%
	<b>PRISONS</b>													
POXX08101268	ESSBAR EQUIPMENT COMPANY	976												
POXX08101349	CAMDEN BAG & PAPER COMPANY	5,762												
POXX08101376	INSINGER MACHINE COMPANY	2,516												
POXX08101829	A & A GLOVE & SAFETY CO	10,185	A & A GLOVE & SAFETY CO	Hispanic or Latino Female	10,185	100.00%								
POXX08101848	SAFETY LEAGUE INC	4,438												
POXX08102591	SPARTAN TOOL L L C	8,739												
POXX08103159	ELISHA WEBB & SON COMPANY	6,481												
POXX08103251	GELMARC DISTRIBUTORS INC	2,648												
POXX08103481	IRIS COMPANIES	16,418												
POXX08103518	JONES METAL PRODUCTS CO	8,480												
POXX08103630	T FRANK MCCALLS INCORPORATED	1,650												
POXX08104571	SPORT VENDING LLC	3,030	SPORT VENDING LLC	African American Male	3,030	100.00%								
POXX08104678	J.A. CUNNINGHAM EQUIPMENT INCORPORATED	1,183												
POXX08104967	PLATO LEARNING INC	10,995												
POXX08105619	SCHOENEMAN BEAUTY SUPPLY INC	5,370												
POXX08105748	ATD-AMERICAN COMPANY	24,038												
POXX08105782	CAMERA SHOP INC / VISUAL SOUND COMPANY	2,290												
POXX08105983	EAGLE MAINTENANCE SUPPLY, INC.	3,282					EAGLE MAINTENANCE SUPPLY, INC.	White Female	3,282	100.00%				
POXX08106082	TAGUE LUMBER INCORPORATED	650												
POXX08106102	BOB BARKER COMPANY INCORPORATED	6,618												
POXX08106410	AMERCARE PRODUCTS, INC.	6,075												
POXX08106458	JESS DISTRIBUTORS	10,800												
POXX08106488	EAGLE MAINTENANCE SUPPLY, INC.	1,995					EAGLE MAINTENANCE SUPPLY, INC.	White Female	1,995	100.00%				
POXX08107086	COLLINGS CONTRACTING TECHNOLOGIES LLC	2,513	COLLINGS CONTRACTING TECHNOLOGIES LLC	African American Male	2,513	100.00%								
POXX08107094	S W FOOD SERVICE COMPANY	2,136	S W FOOD SERVICE COMPANY	African American Male	2,136	100.00%								
POXX08107290	UNIFORMS MANUFACTURING COMPANY INC	1,325												
POXX08107295	D L ELECTRONICS INC	1,202												
POXX08107890	TITAN INDUSTRIAL SUPPLY CO INC	2,300												
POXX08107934	B K C INDUSTRIES INC	11,140												
POXX08108720	EMERALD BUSINESS SUPPLY	22,074												
POXX08108763	AMERICAN MARKING SYSTEMS	1,088												
POXX08108843	PARA SCIENTIFIC COMPANY	15,635												
POXX08108893	BOB BARKER COMPANY INCORPORATED	6,570												
POXX08108910	APEX PINNACLE INCORPORATED	6,410												
POXX08108947	HELIX INDUSTRIES INC	7,920												
POXX08108950	BENTLEY ASSOCIATES INC	2,950												
POXX08108950	G T & S INC	1,833												
POXX08108961	ATD-AMERICAN COMPANY	5,394												
POXX08109191	PRECISION DYNAMICS CORPORATION	21,590												
POXX08109284	REM SYSTEMS INCORPORATED	4,359												
POXX08109851	GLOBE ELECTRIC COMPANY INCORPORATED	1,225	GLOBE ELECTRIC COMPANY INCORPORATED	Hispanic or Latino Male	1,225	100.00%								
POXX08110005	BOB BARKER COMPANY INCORPORATED	4,139												
POXX08110091	EAGLE MAINTENANCE SUPPLY, INC.	10,960					EAGLE MAINTENANCE SUPPLY, INC.	White Female	10,960	100.00%				
POXX08110185	ATLAS CONTAINER CORP	3,474												
POXX08110461	AGAPE WHOLESALE FURNITURE	784												
POXX08111599	AGAPE WHOLESALE FURNITURE	784												

Document No.	Vendor Name	Amount	MBE	MBE Race	MBE Amount	MBE %	WBE	WBE Race	WBE Amount	WBE %	DS	DS Race	DS Amount	DS %
POXX08112476	SAFETY LEAGUE INC	2,168												
POXX08112562	DECISION DISTRIBUTION LLC	2,904	DECISION DISTRIBUTION LLC	Hispanic or Latino Male	2,904	100.00%								
POXX08112569	DECISION DISTRIBUTION LLC	5,160	DECISION DISTRIBUTION LLC	Hispanic or Latino Male	5,160	100.00%								
POXX08112592	ESSENTIAL ELECTRIC SUPPLY CO	8,088					ESSENTIAL ELECTRIC SUPPLY CO	White Female	8,088	100.00%				
POXX08112828	TEAM SAFETY APPAREL INC	23,625												
POXX08112794	HELIX INDUSTRIES INC	2,994												
POXX08112833	FRANKLIN INSTRUMENT CO	1,080												
POXX08112979	SAFETY LEAGUE INC	4,257												
POXX08113010	S D M & ASSOCIATES INC	1,271					S D M & ASSOCIATES INC	African American Female	1,271	100.00%				
POXX08113011	S D M & ASSOCIATES INC	700					S D M & ASSOCIATES INC	African American Female	700	100.00%				
POXX08113027	VIDEO MARKETING SYSTEMS INC	835												
POXX08113523	S D M & ASSOCIATES INC	9,746					S D M & ASSOCIATES INC	African American Female	9,746	100.00%				
POXX08113796	ALL AMERICAN POLY	12,650												
POXX08115020	VALLEY WASHERS INC	8,619												
	<b>PRISONS</b>	366,513			27,152	7.41%			36,041	9.83%			0	0.00%
	<b>PROPERTY, DEPARTMENT OF PUBLIC</b>													
POXX08107052	FRANKFORD APPLIANCE & BEDDING INC	11,728												
POXX08107501	LONGO ELECTRICAL MECHANICAL INC	2,509												
POXX08107798	DEJ REN ASSOCIATES INC	9,265												
POXX08114089	TOTAL VIDEO PRODUCTS	8,589												
POXX08115789	COLONIAL ELECTRICAL SUPPLY	680												
	<b>PROPERTY, DEPARTMENT OF PUBLIC</b>	32,771			0	0.00%			0	0.00%			0	0.00%
	<b>RECORDS</b>													
POXX08101098	GENERAL BINDING CORPORATION	6,150												
POXX08101144	PRESSTEK INC	5,111												
POXX08102538	WEBBCAM LLC	4,955												
POXX08104489	PRECISION TIME SYSTEMS	1,182												
POXX08105642	BERNSTEIN OFFICE MACHINE INC	2,495												
POXX08106388	FRANKLIN GRAPHICS SOLUTIONS LLC	9,000												
POXX08107475	AUDIO VIDEO REPAIR INC	650												
POXX08108515	IMPACT OFFICE PRODUCTS LLC	1,275												
POXX08109836	G A BLANCO AND SONS INCORPORATED	2,589												
POXX08111908	METAL EDGE INC	1,340												
POXX08113781	XEROX CORPORATION	1,685												
POXX08114586	TORRADO CONSTRUCTION CO INC	4,300	TORRADO CONSTRUCTION CO INC	Hispanic or Latino Male	4,300	100.00%								
	<b>RECORDS</b>	40,732			4,300	10.56%			0	0.00%			0	0.00%
	<b>RECREATION</b>													
POXX08000072	JACK COHEN & CO INC	594												
POXX08102649	AV RENTAL SERVICES	24,960	AV RENTAL SERVICES	African American Male	24,960	100.00%								
POXX08102655	STAR SCREEN PRINTING	1,215												
POXX08102658	WILLIAMS SCOTSMAN	3,500												
POXX08102701	XEROX CORPORATION	15,000												
POXX08102961	ZEO BROTHERS PRODUCTIONS INC	11,150												
POXX08103158	PARK AVENUE LUXURY LIMOUSINE INC	23,001												
POXX08103176	CATERING BY MARIOS	13,602												
POXX08105679	A & A GLOVE & SAFETY CO	1,670	A & A GLOVE & SAFETY CO	Hispanic or Latino Female	1,670	100.00%								
POXX08105682	STAR SCREEN PRINTING	2,711												
POXX08105972	S W FOOD SERVICE COMPANY	765	S W FOOD SERVICE COMPANY	African American Male	765	100.00%								
POXX08109541	S & S WORLWIDE INC	12,140												
POXX08110769	K I A ENTERPRISES INC	17,750	K I A ENTERPRISES INC	African American Female	17,750	100.00%								
POXX08111677	A & A GLOVE & SAFETY CO	1,375	A & A GLOVE & SAFETY CO	Hispanic or Latino Female	1,375	100.00%								
POXX08111852	A & A GLOVE & SAFETY CO	9,240	A & A GLOVE & SAFETY CO	Hispanic or Latino Female	9,240	100.00%								
POXX08111887	RECREATION SUPPLY CO INC	5,123												
POXX08111716	ACCOMODATION MOLLEN INC	2,255												
POXX08111733	A & A GLOVE & SAFETY CO	8,768	A & A GLOVE & SAFETY CO	Hispanic or Latino Female	8,768	100.00%								
POXX08113769	JACKS CAMERAS INC	5,151												
POXX08113778	IRIS COMPANIES	141												
POXX08114304	METRO SIGNS	3,955												
POXX08114383	ATD-AMERICAN COMPANY	14,584												
POXX08114419	BKM RESOURCES INC	15,120												
POXX08114422	PAIK INCORPORATED	780												
POXX08114747	PROFESSIONAL PAINTING ASSOC	16,500												
POXX08114762	OLD PHILADELPHIA ASSOCIATES INC	21,615	OLD PHILADELPHIA ASSOCIATES INC	Asian Female	21,615	100.00%								
POXX08114777	MULTIFACET INCORPORATED	750												
POXX08114850	HELIX INDUSTRIES INC	5,872												
POXX08114928	NEPTUNE BENSON INC	17,510												
	<b>RECREATION</b>	256,796			86,142	33.54%			0	0.00%			0	0.00%
	<b>REVENUE</b>													
POXX08102584	UNISYS CORPORATION	12,476												
POXX08102633	HORIZON TECHNICAL SYSTEMS INC	10,685												
POXX08102641	CUMMINS ALLISON CORPORATION	840												
POXX08103499	E THOMAS BRETT BUSINESS MACHINES INC	754												
POXX08103534	G B R SYSTEMS CORP	6,488												
POXX08104632	UNISYS CORPORATION	20,773												
POXX08104916	OPEX CORPORATION	20,600												

Document No.	Vendor Name	Amount	MBE	MBE Race	MBE Amount	MBE %	WBE	WBE Race	WBE Amount	WBE %	DS	DS Race	DS Amount	DS %
POXX08104931	OPEX CORPORATION	2,140												
POXX08105697	GOLDFEAF FINANCIAL SOLUTIONS	6,250												
POXX08105962	THE PROTECTION BUREAU INCORPORATED	6,108												
POXX08106906	NCR CORPORATION	3,181												
POXX08107308	L & B SOFTWARE INC	24,496												
POXX08108190	TRI STATE OFFICE SYSTEMS INCORPORATED	1,369												
POXX08111119	ATL-EAST TAG & LABEL INC	823												
POXX08112609	CUMMINS ALLISON CORPORATION	840												
POXX08112730	TRI STATE OFFICE SYSTEMS INCORPORATED	1,369												
POXX08113347	FIVE THOUSAND FORMS INC	4,895												
	<b>REVENUE</b>	124,082			0	0.00%			0	0.00%			0	0.00%
	<b>STREETS</b>													
POXX08105551	TRANSRIVER MARKETING CO., L.P.	8,386												
POXX08107814	RECREATION RESOURCE INCORPORATED	6,780												
POXX08109708	BANDY COMPANY	1,749												
POXX08110396	SAMARA INC	5,920	SAMARA INC	Asian Female	5,920	100.00%								
POXX08110401	BANDY COMPANY	5,972												
POXX08111705	PARTS PLACE	8,450												
POXX08111725	PARTS PLACE	1,533												
POXX08111745	ANVIL ATTACHMENTS, LLC	17,670												
POXX08112796	NORTH STAR ELECTRICAL SUPPLY CO INC	10,200					NORTH STAR ELECTRICAL SUPPLY CO INC	White Female	10,200	100.00%				
POXX08113100	SUNSET ENTERPRISES INC	9,365					SUNSET ENTERPRISES INC	White Female	9,365	100.00%				
POXX08113183	GENERAL HIGHWAY PRODUCTS INCORPORATED	2,970												
POXX08113471	PERLMUTTER PURCHASING POWER	1,300												
	<b>STREETS</b>	80,296			5,920	7.37%			19,565	24.37%			0	0.00%
	<b>WATER DEPARTMENT</b>													
POXX08100680	S D ACQUISITION INC	1,850												
POXX08100682	MADISON INSTRUMENTS INCORPORATED	1,500												
POXX08100683	STERILIZER SERVICE INC	3,750												
POXX08102195	OCE	6,447												
POXX08102424	STERILIZER SERVICE INC	4,950												
POXX08102459	MANSOCI INC	2,524												
POXX08102474	TEKMAR COMPANY	7,895												
POXX08102478	THERMO ELECTRON NORTH AMERICA LLC	2,665												
POXX08102483	THERMO ELECTRON NORTH AMERICA LLC	7,477												
POXX08102489	AGILENT TECHNOLOGIES INC	2,940												
POXX08102491	SHIMADZU SCIENTIFIC INSTRUMENTS INC	8,606												
POXX08102501	TEKMAR COMPANY	6,450												
POXX08103085	ENGSOFT SOLUTIONS	2,380												
POXX08103126	ABBONIZIO TRANSFER INC	2,100					ABBONIZIO TRANSFER INC	White Female	2,100	100.00%				
POXX08103172	GE ANALYTICAL INSTRUMENTS INC	660												
POXX08103210	B T F PRECISE MICROBIOLOGY INC	9,280												
POXX08103361	WATERBORNE INC	1,240												
POXX08103438	GUARD LINE FIRE & SAFETY INC	11,349												
POXX08103440	GLOBE ELECTRIC COMPANY INCORPORATED	1,184	GLOBE ELECTRIC COMPANY INCORPORATED	Hispanic or Latino Male	1,184	100.00%								
POXX08103441	F AND R SALES	5,440												
POXX08103829	LEICA GEOSYSTEMS INC	24,924												
POXX08104282	TEKRIB	2,520												
POXX08104443	INVITROGEN CORP	13,898												
POXX08105269	PRESTO DYE CHEMICAL COMPANY	13,570												
POXX08105270	ELISHA WEBB & SON COMPANY	732												
POXX08105272	LABE SALES INCORPORATED	508					LABE SALES INCORPORATED	White Female	508	100.00%				
POXX08105273	UNIFORMS MANUFACTURING COMPANY INC	4,296												
POXX08105274	NORTH STAR ELECTRICAL SUPPLY CO INC	1,335					NORTH STAR ELECTRICAL SUPPLY CO INC	White Female	1,335	100.00%				
POXX08105784	DLT SOLUTIONS INC	16,912												
POXX08105974	DANNER ENTERPRISES L L C	1,658												
POXX08106051	REES INDUSTRIAL INCORPORATED	3,850												
POXX08106182	SEELY EQUIPMENT & SUPPLY COMPANY	9,656												
POXX08106363	S W FOOD SERVICE COMPANY	849	S W FOOD SERVICE COMPANY	African American Male	849	100.00%								
POXX08106404	NEW DRALLIC TOOLS INC	15,801												
POXX08106813	AIRMATIC INCORPORATED	1,040												
POXX08106891	GE ANALYTICAL INSTRUMENTS INC	23,801												
POXX08106898	BANDY COMPANY	3,165												
POXX08107043	KRACKELER SCIENTIFIC INC	20,441												
POXX08107135	LYTROD SOFTWARE INC	1,250												
POXX08107555	WEBSTER & ASSOCIATES INC.	971					WEBSTER & ASSOCIATES INC.	White Female	971	100.00%				
POXX08107582	SYOWEST INC	7,674												
POXX08108325	P O ENERGY SERVICES INC	757												
POXX08108673	BANDY COMPANY	17,494												
POXX08108679	F AND R SALES	3,340												
POXX08108687	INDEPENDENT HARDWARE INC	2,175												
POXX08108932	IDEAL ELECTRICAL SUPPLY CORP	4,140												
POXX08108933	CURBELL PLASTICS INC	2,525												
POXX08109695	MOOR METALS INC	11,475												
POXX08109724	AIRMATIC INCORPORATED	3,465												
POXX08110008	WILLIER ELECTRIC MOTOR CO INC	5,405												
POXX08110213	CHICAGO-SOFT, LTD.	2,400												

Document No.	Vendor Name	Amount	MBE	MBE Race	MBE Amount	MBE %	WBE	WBE Race	WBE Amount	WBE %	DS	DS Race	DS Amount	DS %
POXX08110218	C M C INCORPORATED	6,840												
POXX08110232	R F DESIGN & INTEGRATION INC	2,940					R F DESIGN & INTEGRATION INC	White Female	2,940	100.00%				
POXX08110250	MULTI-MEASUREMENTS	1,720												
POXX08110633	MCCONNELL GROUP INC	24,619												
POXX08110702	CORNERS LANDSCAPE & TREE SVC	7,000												
POXX08110953	CENTRAL ELECTRIC SUPPLY LTD	7,773												
POXX08110983	CHARLES W ROMANO COMPANY	10,429												
POXX08111122	M C H EQUIPMENT INCORPORATED	1,287												
POXX08111133	D L ELECTRONICS INC	16,518												
POXX08111141	AIRMATIC INCORPORATED	1,986												
POXX08111287	D & G SIGN AND LABEL	2,718												
POXX08111524	EAGLE MAINTENANCE SUPPLY, INC.	5,423					EAGLE MAINTENANCE SUPPLY, INC.	White Female	5,423	100.00%				
POXX08111527	S & S SUPPLY CO	560					S & S SUPPLY CO	African American Male	560	100.00%				
POXX08111529	GLOBE ELECTRIC COMPANY INCORPORATED	8,961					GLOBE ELECTRIC COMPANY INCORPORATED	Hispanic or Latino Male	8,961	100.00%				
POXX08111530	MULTIFACET INCORPORATED	10,784												
POXX08111670	SAFEWARE INCORPORATED	4,911												
POXX08111825	AIRMATIC INCORPORATED	22,544												
POXX08111940	GARYS PERENNIALS LLC	16,750												
POXX08112037	CALIBRATE INC	750												
POXX08112042	TJB MOBIL	5,499												
POXX08112100	GELMARC DISTRIBUTORS INC	1,173												
POXX08112220	HAGEMEYER NORTH AMERICA	8,621												
POXX08112393	M W H SOFT INC	6,000												
POXX08112597	POMONA TEXTILES	4,950												
POXX08112734	MCCONNELL GROUP INC	12,205												
POXX08113311	EXETER SUPPLY COMPANY INCORPORATED	12,360												
POXX08113358	WISCONSIN STATE LABORATORY OF HYGIENE	25,000												
POXX08113391	MODERN CONCRETE	21,721												
POXX08113468	R & M WELDING SUPPLY DBA	777												
POXX08113529	HELIX INDUSTRIES INC	8,520												
POXX08113530	GUARD LINE FIRE & SAFETY INC	5,395												
POXX08114684	PDJR LLC	8,420												
	<b>WATER DEPARTMENT</b>	587,850			11,554	1.97%			13,277	2.26%			0	0.00%
	<b>Grand Total</b>	3,613,099			220,962	6.12%			123,848	3.43%			0	0.00%

Contract#	Bid#	CompanyName	Bid Amount	MBE	MBE Race	MBE Amount	MBE %	WBE	WBE Race	WBE Amount	WBE %	DS	DS Race	DS Amount	DS %
		CITYWIDE													
080001	T7253190	MERRY X RAY CHEMICAL CORP	27,800												
080008	S8253250	CONSOLIDATED MOTOR OILS INC	33,263												
0800031	S8253920	RUMSEY ELECTRIC CO	870,240	MANNA BUILDING SUPPLY INC	Asian Female	130,536	15.00%	NORTH STAR ELECTRICAL SUPPLY CO INC	White Female	87,024	10.00%				
080032	S8253910	COLONIAL ELECTRIC SUPPLY CO INC	116,250	MANNA BUILDING SUPPLY INC	Asian Female	17,437	15.00%	NORTH STAR ELECTRICAL SUPPLY CO INC	White Female	5,812	5.00%				
080032	S8253910	COLONIAL ELECTRIC SUPPLY CO INC	0					DIAMOND TRANSPORTATION GROUP INC	White Female	11,625	10.00%				
080033	S8253910	RUMSEY ELECTRIC CO	37,068	MANNA BUILDING SUPPLY INC	Asian Female	5,560	15.00%	NORTH STAR ELECTRICAL SUPPLY CO INC	White Female	1,853	5.00%				
080034	S8253430	CLEAN VENTURE INC	237,985	A & C ENVIRONMENTAL	African American Male	2,380	1.00%	A & A GLOVE & SAFETY CO	Hispanic or Latino Female	2,380	1.00%				
080035	S8253780	AUDIO VIDEO REPAIR INC	51,300												
080036	S8253820	STELWAGON ROOFING SUPPLY INC	46,066					STELWAGON ROOFING SUPPLY INC	White Female	46,066	100.00%				
080037	T7254070	CHARLES W ROMANO CO	68,556												
080038	T8253940	GRAYBAR ELECTRIC CO INC	51,502												
080039	S8253280	LUMBERMAN ASSOCIATES INC	25,001												
080040	S8253280	TAGUE LUMBER INC	142,170												
080043	S8253660	INK ON PAPER INC	25,001												
080044	S8253480	JAMES D MORRISSEY INC	39,200												
080046	S8253520	KUEHNE CHEMICAL COMPANY INC	6,170,634												
080047	S8253520	BASIC CHEMICAL SOLUTIONS LLC	927,893												
080048	S8253620	BUCKMANS INC	94,171												
080049	T7252760	NATURAL PEST CONTROL CO	197,450	NATURAL PEST CONTROL CO	African American Male	197,450	100.00%								
080051	S8253390	TRIDENT COMPUTER RESOURCES INC	80,000												
080052	S8253250	PRIME LUBE INC	28,590												
080062	S8253240	NATIONAL SALES & SUPPLY	25,001												
080063	S8253240	DART SEASONAL PRODUCTS INC	25,001												
080064	S8253240	MEHERRIN FERTILIZER INC	29,980												
080065	S8253240	INTERNATIONAL SALT COMPANY LLC	25,001												
080070	S8253500	PRIME LUBE INC	140,266												
080071	S8253500	PHILADELPHIA WHOLESALE DISTRIBUTORS INC	248,401												
080072	S8253580	G T & S INC	460,603												
080073	S8253300	BELL INDUSTRIES INC	25,001												
080074	T8253310	BROWNS EQUIPMENT & SUPPLY CO INC	32,010												
080075	T8253550	R W MALLON INC	234,969												
080076	S8253290	AIRMATIC INCORPORATED	42,000												
080081	S8253360	THYSSENKRUPP ELEVATOR CO	1,260,000												
080083	S8253320	REGENT HYDRAULIC & MACHINE WORKS	264,899												
080085	S8253270	DAVEY TREE EXPERT CO	490,535	STILL MAN TREE SERVICES INC	African American Male	49,054	10.00%								
080086	S8253270	BUSTLETON SERVICES INC	166,250	ACADEMY RECYCLING CORP	Hispanic or Latino Male	24,938	15.00%								
080087	S8253470	BUCKLEY & CO & PREMIER CONCRETE A JNT VN	800,000	K T CONTRACTORS & DEVELOPMENT CO INC	African American Male	40,000	5.00%								
080089	S8253730	ENERGY COOPERATIVE ASSOCIATION OF PENNSYLVANIA	127,826												
080090	T8253250	US LUBES LLC	25,001												
080091	S8253940	RUMSEY ELECTRIC CO	77,503												
080092	S8253940	BILLOWS ELECTRIC SUPPLY CO OF PHILA INC	100,004												
080094	S8253605	PAYCHEX TIME & ATTENDANCE	53,697												
080097	U8253350	KONICA MINOLTA BUSINESS SOLUTIONS USA	30,269												
080099	U7252760	NATURAL PEST CONTROL CO	182,620	NATURAL PEST CONTROL CO	African American Male	182,620	100.00%								
080100	U7252760	AARDVARK PEST MANAGEMENT INC	69,840	PEST FREE MAINTENANCE INC	African American Male	13,969	20.00%								
080102	T8253500	US LUBES LLC	116,633												
080103	T8253500	JAY GRESS INC	213,556												
080104	S8253770	MATT BRI INC	81,500												
080106	U8253260	PITNEY BOWES INC	25,000												
080111	S8253950	NEENAH FOUNDRY CO	236,629												
080112	S8253590	SPORT SUPPLY GROUP INC	72,841												
080113	S8253590	S & S WORLDWIDE	28,640												
080114	S8253560	HENRY SCHEIN INC	1,402,826												
080115	U8253250	CONSOLIDATED MOTOR OILS INC	186,688												
080116	U8253250	US LUBES LLC	25,001												
080123	S8253800	INSTRUMENTATION TECHNICAL SVCS INC	167,272												
080125	S8254040	HANSON AGREGATES BMC INC	46,962												
080126	T7002160	FERGUSON ENTERPRISES INC	30,943												
080127	S8253540	STAPLES CONTRACT & COMMERCIAL INC	1,016,168	ALPHA OFFICE SUPPLIES INC	African American Male	190,023	18.70%								
080129	T8254030	INDEPENDENT HARDWARE INC	64,181												
080130	T8254030	D L ELECTRONICS INC	37,160												
080132	S8253880	GENERAL ASPHALT PAVING CO OF PHILA	108,489												
080133	S8253460	JAMES J ANDERSON CONSTRUCTION CO INC	1,141,320	RAMOS & ASSOCIATES INC	Hispanic or Latino Male	114,132	10.00%	A B C CONSTRUCTION	White Female	11,413	1.00%				
080133	S8253460	JAMES J ANDERSON CONSTRUCTION CO INC	0					SJA CONSTRUCTION CO	White Female	46,653	4.00%				
080134	S8253460	JAMES D MORRISSEY INC	904,920												
080135	S8253460	TONY DEPAUL & SON	457,080												
080137	S8253460	A P CONSTRUCTION	1,139,700	CRUZ INC	Hispanic or Latino Male	113,970	10.00%	CORNWELLS CONSTRUCTION CO INC	White Female	56,985	5.00%				
080138	S8253575	ELECTEC INC	25,001												
080140	S8253900	AMERICAN FOREST PRODUCTS	25,001												
080144	T8254020	GAGE IT INC	25,001												
080150	S8250990	AMERADA HESS CORP	2,130,905												
080151	S8253890	PIPE LINE PLASTICS INC	72,000												
080153	S8253980	AIRWICK PROFESSIONAL PRODS PHILA INC	203,544												
080154	S8253980	EAGLE MAINTENANCE SUPPLY INC	25,001	EAGLE MAINTENANCE SUPPLY INC	White Female	25,001	100.00%								
080155	S8253980	HELIX INDUSTRIES INC	37,971												
080156	S8253980	AMSAN MID ATLANTIC	142,193												
080157	U8253500	JAY GRESS INC	238,179												
080158	U8253500	US LUBES LLC	116,633												
080159	U8253500	PHILADELPHIA WHOLESALE DISTRIBUTORS INC	25,001												
080160	T8253490	AERO SNOW REMOVAL CORP	740,480	STEPHEN ELLIOTT CO INC	African American Female	37,024	5.00%								
080164	S8253440	PARTS DISTRIBUTORS LLC	661,680												

Contract#	Bid#	CompanyName	Bid Amount	MBE	MBE Race	MBE Amount	MBE %	WBE	WBE Race	WBE Amount	WBE %	DS	DS Race	DS Amount	DS %
080168	S8254000	SAFEWARE INC	25,000												
080169	S8254000	AIRGAS EAST	25,000												
080170	S8254000	FERGUSON ENTERPRISES INC	25,000												
080171	S8254000	STAUFFER MANUFACTURING CO	25,000												
080172	S8253830	VINCENT VARALLO ASSOCIATES INC	100,000												
080173	S8253830	CLASS ACT REPORTING AGENCY LLC	25,000					CLASS ACT REPORTING AGENCY LLC	White Female	25,000	100.00%				
080177	S8253850	INDUSTRIAL COMMERCIAL CLEANING GROUP INC	131,884	INDUSTRIAL COMMERCIAL CLEANING GROUP INC	African American Female	131,884	100.00%								
080178	T8253810	PDIR LLC	25,001												
080179	T8253810	NORTHEAST TECHNICAL SALES INC	33,000												
080180	T8253810	MULTI MEASUREMENTS INC	311,500												
080183	A8253720	MEDIA PLUMBING & HEATING INC	71,220												
080185	S8253870	STERLING HELICOPTER	303,125												
080189	T8253460	TONY DEPAUL & SON	251,160												
080190	T8253460	PETRONGOLO CONTRACTORS INC	169,128	BLASCO CONTRACTORS INC	African American Male	16,913	10.00%	EVA GLASGOW CONTRACTORS INC	White Female	16,913	10.00%				
080190	T8253460	PETRONGOLO CONTRACTORS INC	0					FRANIA INC	White Female	16,913	10.00%				
080191	T8253460	A P CONSTRUCTION	281,160	CRUZ INC	Hispanic or Latino Male	28,116	10.00%	CORNWELLS CONSTRUCTION CO INC	White Female	14,058	5.00%				
080192	S8253990	SAFEWARE INC	397,372												
080193	S8253990	FIRST DUE EMERGENCY SUPPLY CO	25,001												
080197	S8253990	T C I INDUSTRIAL SUPPLY	25,001												
080198	S8253990	MUNICIPAL EMERGENCY SERVICES INC	25,001												
080204	T8254010	ATLAS FLASHER & SUPPLY CO INC	91,797					ATLAS FLASHER & SUPPLY CO INC	White Female	91,797	100.00%				
080205	T8254010	GARDEN STATE HIGHWAY PRODUCTS	30,650					GARDEN STATE HIGHWAY PRODUCTS	White Female	30,650	100.00%				
080206	T8254010	SAFEWARE INC	31,842												
080207	S8254170	HERMAN GOLDNER CO INC	505,956												
080215	S8254090	LEHIGH VALLEY SAFETY SUPPLY CO INC	117,800												
080217	T8254060	RAILROAD ASSOCIATES CORP	47,850												
080218	S8254120	TAGUE LUMBER INC	120,553												
080219	S8254220	DEVINE BROTHERS INC	25,001												
080221	T8253440	F C HAAB COMPANY INC	1,360,607												
080222	S8254120	AMERICAN FOREST PRODUCTS	89,662												
080226	S8254130	NAUGHTON ENERGY CORP	133,223	NAUGHTON ENERGY CORP	Other Female	133,233	100.01%								
080227	S8254200	JACKS CAMERAS INC	25,001												
080228	s8z5410s	SURFACE SYSTEMS	47,000												
080233	S8254150	INSTANT COPY & PRINTING CENTER INC	84,559												
080237	S8254140	T D P S MATERIALS	4,648,977												
080238	S8254140	RIVERSIDE MATERIALS INC	3,012,593												
080239	S8254140	ARAWAK PAVING COMPANY INC	25,001												
080243	S8254190	BUSTLETON SERVICES INC	842,347												
080245	T8253790	S & O CORP	158,025												
080246	T8253790	ALL AMERICAN POLY	236,814												
080251	S8254050	KELLYS SECURITY SERVICE INC	1,070,347												
080252	S8254050	COMMAND SECURITY CORPORATION	2,604,108												
080256	S8253405	IBM CORP	571,148												
080258	A8253810	APPLIED ANALYTICS INC	55,000												
080259	A8253810	MULTI MEASUREMENTS INC	275,300												
080261	S8254180	TEAM CLEAN INC	28,900	TEAM CLEAN INC	African American Female	28,900	100.00%								
080264	S825373P	SOFTWARE SPECTRUM INC	1,800,000												
080266	S8253840	SHARED TECHNOLOGIES INC	688,746	LARRY MCCRAE INC	African American Male	103,312	15.00%	M F R & ASSOCIATES INC	African American Female	103,312	15.00%				
080266	S8253840	SHARED TECHNOLOGIES INC	0	SIDE TECHNOLOGY INC	African American Male	103,312	15.00%	P R R COMMUNICATIONS LLC	African American Female	103,312	15.00%				
080269	T8254280	SHERWIN WILLIAMS CO	396,993												
080270	U8254010	GARDEN STATE HIGHWAY PRODUCTS	25,001					GARDEN STATE HIGHWAY PRODUCTS	White Female	25,001	100.00%				
080271	U8254010	SAFEWARE INC	70,462												
080272	U8254010	ATLAS FLASHER & SUPPLY CO INC	45,495					ATLAS FLASHER & SUPPLY CO INC	White Female	45,495	100.00%				
080273	S8253415	ENVIRONMENTAL SYSTEMS RESEARCH INSTITUTE	300,000												
080274	S8254290	VANGLIARD DIRECT	300,000												
080276	T8254110	ROBERT T WINZINGER INC	206,000												
080288	T8254250	J A CUNNINGHAM EQUIPMENT INC	25,001												
080289	S8254120	LUMBERMAN ASSOCIATES INC	31,728												
080290	T8254050	SCOTLANDYARD SECURITY SERVICES INC	768,238	SCOTLANDYARD SECURITY SERVICES INC	African American Male	768,238	100.00%								
080308	S8254050	DAY & ZIMMERMANN LLC	418,680												
080309	S8254050	SCOTLANDYARD SECURITY SERVICES INC	2,071,608	SCOTLANDYARD SECURITY SERVICES INC	African American Male	2,071,608	99.97%								
080310	S8254050	ALLIEDBARTON SECURITY SERVICES LLC	193,415												
080317	S8254410	AIRMATIC INCORPORATED	32,219												
080318	S8254370	DAVID THOMAS TOURS INC	187,035												
080320	U8253790	CENTRAL POLY CORP	148,750												
080324	S8254260	MOULTON LADDER & SUPPLY CO INC	84,653												
080327	T8254240	EAGLE MAINTENANCE SUPPLY INC	29,882					EAGLE MAINTENANCE SUPPLY INC	White Female	29,882	100.00%				
080333	S8254610	A C REPRODUCTION	25,001												
080335	S8254475	HACH CO	236,307												
080336	S8254440	AIRMATIC INCORPORATED	191,459												
080340	S8254230	TEAM SAFETY APPAREL INC	25,001	SCOOPS	African American Female	6,745	26.98%								
080341	S8254230	UNIFORMS MANUFACTURING INC	282,221												
080342	S8254230	ROBINSON TEXTILES	173,059	ALPHA OFFICE SUPPLIES INC	African American Male	3,461	2.00%								
080343	S8254390	CONTINENTAL FLOORING	158,468												
080346	S8254390	GEORGE F KEMPF SUPPLY CO	68,464												
080350	S8254340	CENTRAL LEWMAR LLC	860,658												
080351	S8254340	R I S PAPER CO INC	25,001												
080352	T8254690	CHARLES W ROMANO CO	478,200												
080353	S8254750	GENSEERVE	45,005												
080355	S8254330	ALTERNATIVE MICROGRAPHICS INC	107,998												
080356	T8254160	GRAEBEL EASTERN MOVERS INC	156,545					FRC FACILITIES RELOCATIONS CONSULTANTS INC	White Female	15,655	10.00%				
080358	S8254550	BURRELLES INFORMATION SERVICES LLC	38,150												
080360	T8254480	AIRMATIC INCORPORATED	25,001												

Contract#	Bid#	CompanyName	Bid Amount	MBE	MBE Race	MBE Amount	MBE %	WBE	WBE Race	WBE Amount	WBE %	DS	DS Race	DS Amount	DS %
080361	S8Z54570	CRANE AMERICA SERVICES	132,605												
080363	S8Z54320	LEM PRODUCTS INC	50,000												
080364	S8Z54460	PRUYN BEARING CO	25,000												
080365	S8Z54540	ACTION AIRE INC	35,000												
080366	S8Z54350	PATCH MANAGEMENT INC	34,983												
080367	S8Z54350	CRAFCO INC	25,688												
080368	S8Z54350	T D P S MATERIALS	223,475					FILLY OIL INC	White Female	15,643	7.00%				
080373	T8Z54340	CENTRAL LEWMAR LLC	68,221												
080374	S8Z54310	GENSERVE	77,140												
080376	S8Z54520	CHARLES W ROMANO CO	222,386												
080384	S8Z54450	AIRPURE FILTER SALES & SERVICE OF PHILA	72,932												
080385	S8Z54450	LAURAB INC	170,412												
080386	U8Z54210	WITMER ASSOCIATES INC	209,563												
080388	U8Z54690	LONGO ELECTRICAL MECHANICAL INC	153,975												
		CITYWIDE	56,921,124			4,514,274	7.93%			827,443	1.45%			0	0.00%

Contract ID	Vendor Name	Contract Amount	MBE	MBE Race	MBE \$	MBE %	WBE	WBE Race	WBE \$	WBE %	DSBE	DS RACE	DSBE \$	DSBE %
<b>AVIATION</b>														
0820444	DMJM AVIATION	550,000	CH Planning	African American Female	22,000	4.00%	PATRICIA ANN QUIGLEY	Other Female	16,500	3.00%				
0820444	DMJM AVIATION	0	CHILTON ENGINEERING INC	African American Male	38,500	7.00%								
0820444	DMJM AVIATION	0	Kelly/Maello, Inc.	African American Male	22,000	4.00%								
0820444	DMJM AVIATION	0	RALPH C TYLER PE PS	African American Male	16,500	3.00%								
0820430	G & C Environmental Services	50,000	G & C Environmental Services	African American Female	42,500	7.73%	CH Planning	African American Female	7,500	15.00%				
0820404	Hill International, Inc.	1,800,000	Bradley Enterprises, Ltd.	African American Male	90,000	5.00%	IVERSON ASSOCIATES I	White Female	234,000	13.00%				
0820404	Hill International, Inc.	0	GRACE KNIGHT & Co., LLC	African American Female	270,000	15.00%								
0820301	Weston Solutions, Inc.	500,000	Bata Environmental Associates, Inc.	African American Male	25,000	5.00%	A K M Construction Services, Inc.	White Female	10,000	2.00%				
0820301	Weston Solutions, Inc.	0	CHILTON ENGINEERING INC	African American Male	10,000	2.00%	Farrick Construction Co., Inc.	White Female	10,000	2.00%				
0820301	Weston Solutions, Inc.	0	Mid-Atlantic Environmental Laboratories, Inc.	Native American Male	30,000	6.00%								
0820301	Weston Solutions, Inc.	0	NICHE CONSULTANTS, INC.	Asian Male	10,000	2.00%								
0820301	Weston Solutions, Inc.	0	PATRICIA ANN QUIGLEY	Other Female	10,000	2.00%								
0820299	Gannett Fleming Inc	200,000	CH Planning	African American Female	10,000	5.00%	AMY S GREEN ENVIRONM	White Female	10,000	5.00%				
0820299	Gannett Fleming Inc	0					B T Environmental Health & Safety Consulting	White Female	6,000	3.00%				
0820299	Gannett Fleming Inc	0					BRINKERHOFF ENVIRONM	White Female	10,000	5.00%				
0820299	Gannett Fleming Inc	0					Stell Environmental Enterprises, Inc.	White Female	6,000	3.00%				
0820127	TPD ARCHITECTS	100,000	Arora Engineers, Inc	Asian Male	20,000	20.00%	Michelle Robinson, Architect	White Female	5,000	5.00%				
0820126	DPK&A Architects, LLP	150,000	Arora Engineers, Inc	Asian Male	7,500	5.00%	Converse Winkler Architecture	White Female	22,500	15.00%				
0820126	DPK&A Architects, LLP	0	CHILTON ENGINEERING INC	African American Male	7,500	5.00%								
0820126	DPK&A Architects, LLP	0	CSA Central, Inc.	Hispanic or Latino Male	7,500	5.00%								
0820123	KELLY-MAIELLO INC. ARCHITECTS & PLANNERS	150,000	KELLY-MAIELLO INC. ARCHITECTS & PLANNERS	African American Male	150,000	100.00%								
0820122	Zweig, Ramick & Associates	80,000					Zweig, Ramick & Associates	White Female	80,000	100.00%				
0820013	CLEAN RENTAL SVC., INC.	585,000												
0720153-01	InterVISTAS-ga2 Consulting, Inc	125,000	M F R Consultants Inc.	African American Female	22,500	18.00%	The Harper Group	African American Female	15,000	12.00%				
0720146-01	Seabury Airline Planning Group, LLC	125,000	M F R Consultants Inc.	African American Female	25,000	20.00%								
0720144-01	E. H. Lynn & Associates, LLC	100,000					E. H. Lynn & Associates, LLC	White Female	100,000	100.00%				
0720021-01	Audio Visual Communications, Inc.	100,000	IMPRINTS UNLIMITED, INC	African American Male	10,000	10.00%	Portfolio Assoc	African American Female	10,000	10.00%				
0620642-02	Roger H. Bates	250,000	AVK Consulting	Hispanic or Latino Male	87,500	35.00%								
0620635-02	Jacobs Consultancy, Inc.	400,000	A.L. Jackson & Company, P.A.	African American Male	41,925	10.48%	CH Planning	African American Female	27,000	6.75%				
0620635-02	Jacobs Consultancy, Inc.	0					Mary A. Lynch	White Female	18,200	4.55%				
0620635-02	Jacobs Consultancy, Inc.	0					S HUFFMAN ASSOCIATES	White Female	18,200	4.55%				
0620567-01	DMJM AVIATION	482,679	Arora Engineers, Inc	Asian Male	31,787	6.59%								
0620380-01	DPK&A Architects, LLP	83,396												
0620159-02	Portfolio Associates, Inc.	25,000												
0620028-02	Gallini Hemmann, Inc.	100,000												
0620004-02	Professional Systems Engineering, LLC	250,000	EI Taller Colaborativo, P.C.	Hispanic or Latino Male	59,000	23.60%								
0520964-03	Kellogg, Brown & Root Services, Inc	250,000	Arora Engineers, Inc	Asian Male	50,000	20.00%								
0520865-03	Airport Business Solutions	75,000					Thompson Aviation Consulting, Inc.	White Female	15,000	20.00%				
0520861-05	Elliott Lewis Corp.	4,833,077	FutureNET, Inc.	African American Male	387,768	8.02%								
0520861-05	Elliott Lewis Corp.	0	LARRY C MCCRAE INC	African American Male	1,100,063	22.76%								
0520852-03	Arora Engineers, Inc	650,000	Arora Engineers, Inc	Asian Male	650,000	100.00%								
0520613-03	Urban Engineers, Inc.	1,550,000	Arora Engineers, Inc	Asian Male	15,500	1.00%	HUNT ENGINEERING CO	White Female	50,375	3.25%				
0520613-03	Urban Engineers, Inc.	0	CHILTON ENGINEERING INC	African American Male	77,500	5.00%	PATRICIA ANN QUIGLEY	Other Female	11,625	0.75%				
0520613-03	Urban Engineers, Inc.	0	Synterra Ltd	African American Male	62,000	4.00%								
0520565-03	AVK Consulting	40,000					AVK Consulting	Hispanic or Latino Female	40,000	100.00%				
0520470-03	DMJM+HARRIS, Inc.	2,800,000	Arora Engineers, Inc	Asian Male	400,000	14.29%	JBC ASSOCIATES INC	White Female	30,000	1.07%				
0520470-03	DMJM+HARRIS, Inc.	0	Carter Hayes Associates, Inc	African American Female	36,000	2.32%								
0520470-03	DMJM+HARRIS, Inc.	0	CHILTON ENGINEERING INC	African American Male	30,000	1.07%								
0520470-03	DMJM+HARRIS, Inc.	0	Synterra Ltd	African American Male	40,000	1.43%								
0520286-03	Burns Engineering, Inc.	1,500,000	Arora Engineers, Inc	Asian Male	60,000	4.00%	E & M ENGINEERING IN	White Female	20,000	1.33%				
0520286-03	Burns Engineering, Inc.	0	Carter Hayes Associates, Inc	African American Female	83,000	5.53%	JBC ASSOCIATES INC	White Female	13,040	0.87%				
0520286-03	Burns Engineering, Inc.	0	Mark Ulrick Engineers, Inc.	African American Female	89,000	5.93%								
0520284-03	Arora Engineers, Inc	900,000	Arora Engineers, Inc	Asian Male	900,000	100.00%								
0520283-03	ANG Associates Inc.	100,000	ANG Associates Inc.	Other Male	60,000	60.00%	JBC ASSOCIATES INC	White Female	5,000	5.00%				
0520283-03	ANG Associates Inc.	0	Arora Engineers, Inc	Asian Male	20,000	20.00%								
0520283-03	ANG Associates Inc.	0	CSA Central, Inc.	Hispanic or Latino Male	15,000	15.00%								
0420740-03	DMJM AVIATION	1,627,928	Arora Engineers, Inc	Asian Male	90,925	5.59%	Gallini Hemmann, Inc.	White Female	45,593	2.80%				
0420740-03	DMJM AVIATION	0	CHILTON ENGINEERING INC	African American Male	75,000	4.61%								
0420740-03	DMJM AVIATION	0	PATRICIA ANN QUIGLEY	Other Female	60,152	3.70%								
0420740-03	DMJM AVIATION	0	RALPH C TYLER PE PS	African American Male	55,000	3.38%								
0420095-06	Weston Solutions, Inc	75,000												
0420093-05	DMJM AVIATION	300,000	CHILTON ENGINEERING INC	African American Male	40,000	13.33%	HUNT ENGINEERING CO	White Female	10,000	3.33%				
0420093-05	DMJM AVIATION	0	Kelly/Maello, Inc.	African American Male	20,000	6.67%								
0420093-05	DMJM AVIATION	0	PATRICIA ANN QUIGLEY	Other Female	5,000	1.67%								
0420090-04	Hill International, Inc.	900,000	Bradley Enterprises, Ltd.	African American Male	72,000	8.00%	IVERSON ASSOCIATES I	White Female	99,000	11.00%				
0420090-04	Hill International, Inc.	0	GRACE KNIGHT & Co., LLC	African American Female	117,000	13.00%								
0420086-04	HNTB	75,000	Synterra Ltd	African American Male	7,500	10.00%								
0420086-04	HNTB	0	The McKissack Group	African American Female	7,500	10.00%								
0320878-05	Granary Associates	280,000	LEN PARKER ASSOCS	African American Male	75,600	27.00%								
0320500-06	Vanasse Hangen Brustlin (VHB)	1,674,723	KM Chng Environmental Inc.	Native American Male	301,432	18.00%	CH Planning	African American Female	35,080	2.09%				
		23,846,803			6,069,652	25.45%			1,080,613	4.53%			0	0.00%
<b>BEHAVIORAL HEALTH/MENTAL RETARDATION SERVICES</b>														
0820074	Sunny Days Early Childhood Dev. Servs., Inc.	1,331,020												
0820074	Invo Healthcare Associates, Inc.	600,000												
0720058-02	Resilient Business Solutions, LLC	218,000												
0620309-02	Theraplay, Inc.	104,641												
0520907-04	Keystone Community Resources, Inc.	282,921												
0520783-03	Lynch Homes Montgomery County Inc	888,251												
0520733-04	Advoserv	1,171,117												
0520687-03	Rosehill School	215,337												
0520635-03	Keystone Community Resources, Inc.	469,896												
0520060-03	National Mentor Healthcare, LLC/ D/B/A Pennsylvania Mentor	1,168,533												
		6,449,706											0	0.00%
<b>CAPITAL PROGRAM</b>														
0820493	CSA Central, Inc.	179,421	CSA Central, Inc.	Hispanic or Latino Male	179,421									

Contract ID	Vendor Name	Contract Amount	MBE	MBE Race	MBE \$	MBE %	WBE	WBE Race	WBE \$	WBE %	DSBE	DS RACE	DSBE \$	DSBE %
0820488	Buell Kratzer Powell	80,000												
0820354	CMX, Inc	169,743												
0820344	Johnson, Mirmiran & Thompson	34,860	HAKS Engineers, PC	Asian Male	7,983									
0820308	Johnson, Mirmiran & Thompson	54,940												
0820286	Gillan and Hartmann, Inc.	182,000												
0820247	CSA Central, Inc.	500,000	CSA Central, Inc.	Hispanic or Latino Male	500,000									
0820190	Pennoni Associates Inc.	500,000												
0820035-01	CMX, Inc	100,000												
0820035	CMX, Inc	100,000												
0820033	Langan Engineering & Environmental Services	100,000												
0720239-01	Arora Engineers, Inc	200,000	Arora Engineers, Inc	Asian Male	200,000									
0720220-01	Urban Engineers, Inc.	100,000												
0620510-02	Professional Systems Engineering, LLC	52,834												
0620445-02	Pennoni Associates Inc.	50,000												
0620427-02	O'Brien & Gere Engineers Incorporated	45,000												
0620399-02	Samuel Y Harris dba S. Harris & Co.	2,460												
0620355-03	THE ROZ GROUP, INC.	180,000					THE ROZ GROUP, INC.	African American Female	180,000	100.00%				
0620302-02	Oxford Engineering Company	50,000					B T Environmental Health & Safety Consulting	White Female	17,000	34.00%				
0620278-02	Jean Bender Consultants	139,200												
0620230-03	Remington & Vernick Engineers	3,900												
0520853-04	Anexinet Inc.	118,260	Anexinet Inc.	Hispanic or Latino Male	118,260									
0520365-07	Hill International, Inc.	82,000												
0420750-04	Burns Engineering, Inc.	3,285												
0320772-06	Ewing Cole Cherry Brot	10,000												
0320545-06	A K Architecture, LLC	20,000												
0320459-05	Schiller & Hersh	24,445												
0320400-02	Bruce E. Brooks & Associates	27,000	Synterra Ltd	African American Male	4,590									
0320400-02	Buell Kratzer Powell	27,000	CHILTON ENGINEERING INC	African American Male	3,240									
0220114-04	VDA (Van Deusen & Associates)	35,538					HUNT ENGINEERING CO	White Female	2,160	8.00%				
	<b>CAPITAL PROGRAM</b>	3,172,186				1,013,494	31.95%		199,160	6.28%			0	0.00%
	<b>FINANCE, DIRECTOR OF</b>													
0820350	BondResource Partners, LP	50,000					BondResource Partners, LP	White Female	50,000	100.00%				
0720499-02	ECONSUULT CORPORATION	20,000												
0720456-01	Small Business Assistance Programs Designers, LLC	40,000												
0720356-01	Comp Services, Inc.	6,665,000	A V International, Inc.	African American Male	500,000		Cornell & Merkin, P C	White Female	125,000	1.88%				
0720356-01	Comp Services, Inc.		AMMOORE HEALTH SYSTEMS, INC.	African American Female	50,000		Law Offices of Denise Joy Snyler	African American Female	50,000	0.75%				
0720356-01	Comp Services, Inc.		La Fortaleza Physical Therapy Center	Hispanic or Latino Female	400,000		The Kingstree Group Inc.	White Female	45,000	0.68%				
0720356-01	Comp Services, Inc.		WEST INSURANCE AGENCY, INC.	African American Male	1,015,000									
0720253-01	The Graham Company	240,000	A V International, Inc.	African American Male	60,000		LFGA, Inc.	African American Female	36,000	15.00%				
0720207-01	Melior Group	132,400					Melior Group	White Female	132,400	100.00%				
0720097-01	1 Source Safety & Health, Inc.	75,000	G & C Environmental Services	African American Female	7,500									
0720019-01	M Lawton & Associates	550,000					M Lawton & Associates	African American Female	550,000	100.00%				
0720000-01	Camrino D'Alessandro, C.G.F.M.	40,000												
0620522-02	Korevaar, Wilhelmina C., MD, PC	150,000					Korevaar, Wilhelmina C., MD, PC	White Female	150,000	100.00%				
0620171-02	MAXIMUS, INC.	40,000												
0620018-02	Curley Adjustment Bureau, Inc.	150,000												
0620000-05	ACS State & Local Solutions	862,500	PRWT	African American Male	172,500									
0520035-06	Philadelphia Writ Service Inc.	220,000												
0320817-06	BondResource Partners, LP	17,000					BondResource Partners, LP	White Female	17,000	100.00%				
	<b>FINANCE, DIRECTOR OF</b>	9,251,900				2,205,000	23.83%		1,155,400	12.49%			0	0.00%
	<b>FIRE</b>													
0720056-01	ACS State & Local Solutions	4,800,000	PRWT	African American Male	720,000									
	<b>FIRE</b>	4,800,000							0	0.00%			0	0.00%
	<b>FLEET MANAGEMENT</b>													
0720022-01	Internet Services, Inc.	80,000												
0620022-04	Cascor Incorporated	35,000												
	<b>FLEET MANAGEMENT</b>	115,000				0	0.00%		0	0.00%			0	0.00%
	<b>HEALTH, DEPARTMENT OF PUBLIC</b>													
0820283	Professional Healthcare Institute	23,000												
0820155	PharmPro, Inc	495,000												
0820154	General Healthcare Resources, Inc.	395,000												
0820092	Group 6 Healthcare LLC	110,000												
0720381-01	Health Business Systems	83,380												
0720166-01	Arce, A. Anthony, M.D.	30,000												
0720159-01	TechSense Solutions Inc.	95,000					TechSense Solutions Inc.	White Female	95,000	100.00%				
0720140-01	IMX MEDICAL MANAGEMENT SERVICES	30,000												
0720139-01	Penrock Snyder Associates	30,000												
0720138-01	Clara Whaley-Perkins, Ph.D	20,000												
0720080-02	Mark W. Rovinski, CPA, LLC	80,000												
0720049-01	Tenet Health Systems St. CHFC, L.L.C.	25,000												
0620453-02	Branch Associates	16,250	Branch Associates	African American Male	16,250									
0620277-04	General Healthcare Resources, Inc.	691,808												
0620138-02	Alpha Medical Group, Ltd.	350,000												
0520867-03	PetData, Inc.	60,000												
0520262-04	Tierney William CPA	60,000												
	<b>HEALTH, DEPARTMENT OF PUBLIC</b>	2,594,438				16,250	0.63%		95,000	3.66%			0	0.00%
	<b>HUMAN SERVICES, DEPARTMENT OF</b>													
0820257	Faithful Resources	195,240												
0720398-01	Palmetto Pee Dee Behavioral Health	121,878												
0720320-01	National Mentor Healthcare, LLC, D/B/A Pennsylvania Mentor	60,774												
0720212-01	Center for the Support of Families	399,357					Center for the Support of Families	White Female	399,357	100.00%				
0720163-01	Keystone Richland Center, LLC d/b/a. Foundations For Living	22,838												
0720163-01	Keystone Continuum,LLC D/B/A Natchez Trace Youth Academy	20,935												

Contract ID	Vendor Name	Contract Amount	MBE	MBE Race	MBE \$	MBE %	WBE	WBE Race	WBE \$	WBE %	DSBE	DS RACE	DSBE \$	DSBE %
0720134-01	Center for the Support of Families	847,468					Center for the Support of Families	White Female	847,468	100.00%				
0620585-06	Western Pa. Child Care	1,192,830												
0620585-05	Western Pa. Child Care	1,641,510												
0620583-04	Mid-Atlantic Youth Services Corp.	974,738												
0620583-03	Mid-Atlantic Youth Services Corp.	861,930												
0620543-02	Pyramid Healthcare	103,373												
0620378-07	Laurel Oaks Behavioral Health Center	396,250												
0620378-05	Laurel Oaks Behavioral Health Center	120,414												
0620369-05	Cambridge Point Pleasant, LLC	382,905												
0620369-04	Cambridge Point Pleasant, LLC	43,000												
0620358-02	Young Opportunities, LTD	49,774												
0521054-05	JusticeWorks YouthCare, Inc.	958,499												
0521014-06	Arbor E & T	1,637,468												
0520997-03	Comerstone Programs Corporation	550,000												
0520691-04	Priority Archives	351,429												
0520608-03	Lynch Community Home	523,338												
0520598-03	COMMUNIPOWER II	96,000												
0520569-11	Vision Quest National	5,847,712												
0520569-10	Vision Quest National	13,173,930												
0520553-05	Westmeade Healthcare, Inc.	245,000												
0520553-04	Westmeade Healthcare, Inc.	341,478												
0520519-06	New Hope Treatment Centers	5,541												
0520519-05	New Hope Treatment Centers	276,389												
0520493-11	Cornell Abraxas Group, Inc.	7,394,674												
0520493-10	Cornell Abraxas Group, Inc.	12,298,989												
0520479-09	Alternative Behavioral Services	2,786,643												
0520477-08	AdvoServ	27,999												
0520477-05	AdvoServ	1,398,237												
0520384-03	Cornell Abraxas Group, Inc.	245,513												
0520382-03	Elison Group, The	28,050	Elison Group, The	African American Male	28,050									
0520341-08	Benchmark Behavioral Health System	851,528												
0520306-08	Texas San Marcos Treatment Center, LP dba San Marcos T. C.	170,000												
0520306-07	Texas San Marcos Treatment Center, LP dba San Marcos T. C.	550,464												
0520304-03	SoBel Associates Inc	100,000												
0520294-03	Preudhomme, Dunston and Associates	49,000												
0520288-03	Precept Technologies, Inc	719,720	Precept Technologies, Inc	Asian Male	719,720									
0520267-03	Bayada Nurses Home Care Specialists	200,000												
0520251-04	Computer Methods Corporation	486,000												
0520247-04	Mkssic, Stephen Ph D	75,000												
0520246-03	McHugh Patrick	40,000												
0520238-05	Texas Laurel Ridge Hospital	876,559												
0520237-10	Texas Oaks Psychiatric Hospital, Lp.	223,626												
0520234-08	TYL II, INC.	233,880												
0520234-07	TYL II, INC.	45,546												
0520227-07	Keystone Community Resources, Inc.	50,955												
0520227-06	Keystone Community Resources, Inc.	5,558,978												
0520208-03	VoiceTrack	56,000												
0520202-03	Steven Kaplan	316,000												
0520191-03	Eastern Software Strategies Inc	1,652,000	Bradley Enterprises, Ltd.	African American Male	330,400									
0520180-05	Tele-2000 Computer Services, Inc.	693,120												
0520177-03	Wee Care Too, Inc.	85,098												
0520177-03	Creative Children's Day Care	4,111												
0520177-03	Ms. Marty's Pre- school	3,837												
0520177-03	C. Campbell's Kids	1,509												
0520150-03	Comerstone Programs Corporation	588,674												
	<b>HUMAN SERVICES, DEPARTMENT OF</b>	<b>69,253,379</b>												
					1,078,170	1.56%			1,246,825	1.80%			0	0.00%
	<b>INFORMATION SERVICES, MAYOR'S OFFICE OF</b>													
0820382	Data Enhancement Services, LLC	135,000	Peak Technology Solutions, Inc.	Asian Male	20,250									
0820320	Durosau Management Services, LLC	75,000	Durosau Management Services, LLC	African American Female	75,000									
0820278	Unisys Corporation	8,970,305	BS Communications, Inc.	African American Male	1,973,467		M F R Consultants, Inc.	African American Female	250,000	2.79%				
0820175	Remi Retail Communications, LLC	525,000												
0720446-01	TEK Systems, Inc.	194,000												
0720429-01	Blue Heron Consulting	345,000												
0720418-01	Information Consulting Services of Delaware Valley, Inc	201,600												
0720417-01	Blue Heron Consulting	232,500												
0720416-01	Blue Heron Consulting	232,500												
0720411-01	Peripheral Systems Inc.	260,000					Peripheral Systems Inc.	White Female	260,000	100.00%				
0720404-01	Information Consulting Services of Delaware Valley, Inc	150,000												
0720397-02	Information Consulting Services of Delaware Valley, Inc	675,000												
0720397-01	Information Consulting Services of Delaware Valley, Inc	370,000												
0720385-01	Prophesy America's Inc	497,500												
0720358-02	Conexus Partners, Inc.	50,000	Conexus Partners, Inc.	White Female	50,000	100.00%								
0720204-02	Gartner Inc.	52,125												
0720115-01	Network Performance Services, Inc. dba NUVO	68,330												
0720028-01	LockWorks LLC	182,000												
0720018-02	Avencia Incorporated	31,310												
0720018-01	Avencia Incorporated	75,000												
066017-02	CA, Inc.	134,307												
0620592-02	Innovative Consulting, Inc.	257,600												
0620589-02	L-3 Services Inc. db/a L-3 Communications Titan Corporation	98,830												
0620268-05	Strategic Staffing Solutions	95,000												
0620268-04	Strategic Staffing Solutions	220,000					Strategic Staffing Solutions	White Female	95,000	100.00%				
0620073-04	Ciber Corporation	17,500					Strategic Staffing Solutions	White Female	220,000	100.00%				
0620073-03	Ciber Corporation	15,000												
0620072-02	Sybase Inc	57,742												
0521038-07	L-3 Services Inc. db/a L-3 Communications Titan Corporation	128,505												
0520993-07	mPower Software Services	121,219	mPower Software Services	Asian Male	121,219									

Contract ID	Vendor Name	Contract Amount	MBE	MBE Race	MBE \$	MBE %	WBE	WBE Race	WBE \$	WBE %	DSBE	DS RACE	DSBE \$	DSBE %
0520842-03	Sai People Solutions, Inc.	241,400												
0520740-05	New Horizons Computer Learning Center	200,000												
0520285-03	Peripheral Systems Inc.	13,000					Peripheral Systems Inc.	White Female	13,000	100.00%				
0520124-03	Inventa Technologies, Inc.	50,000												
0520103-05	Kimmel Group Inc.	20,200		African American Female	20,200									
0520103-04	Kimmel Group Inc.	225,000		African American Female	225,000									
0420590-08	Mackin Imaging Systems Corporation	264,875												
	<b>INFORMATION SERVICES, MAYOR'S OFFICE OF</b>	15,482,348				2,435,136	15.73%		888,000	5.74%			0	0.00%
	<b>LAW DEPARTMENT</b>													
0820485	N-Tegrity Solutions Group LLC	50,000												
0820381	LT Court Tech LLC	34,000												
0820290	The Tyler Firm, LLC	200,000												
0820287	Philadelphia Writ Service Inc.	1,300,000												
0720474-01	The Weinstein Firm LLC dba The Weinstein Firm	110,000					The Weinstein Firm LLC dba The Weinstein Firm	White Female	110,000	100.00%				
0720451-01	Patrick Mulligan	73,500												
0720383-01	Obermayer, Rebmann, Maxwell & Hippel, LLP	150,000												
0620364-03	Jacoby Donner P.C.	100,000												
0620163-03	Sprague & Sprague	200,000												
0620078-02	Wojdak S. R. & Associates	120,000												
0620017-02	Acumen Group Incorporated	20,000												
0520851-03	Marilyn H. Ackerman	20,000												
0520789-05	Ballard Spahr Andrews & Ingersoll LLP	600,000												
0520517-04	Security Search & Abstract Co., Inc.	40,000												
0520512-04	Revenue Collection Bureau, Inc.	3,500,000		Hispanic or Latino Male	3,500,000									
0520022-03	Linebarger Goggan Blair & Sampson, LLP	11,000,000												
0420609-04	Christie Pabarue Mortensen and Young	300,000												
	<b>LAW DEPARTMENT</b>	17,817,500				3,500,000	19.64%		110,000	0.62%			0	0.00%
	<b>LIBRARY, FREE</b>													
0820051	PJ Dever Network Consulting, Inc.	32,000												
0820050	mPower Software Services	32,000		Asian Male	32,000									
0820014	Unique Management Services, Inc	175,000												
	<b>LIBRARY, FREE</b>	239,000				0	32.00%		0	0.00%			0	0.00%
	<b>LICENSES &amp; INSPECTION, DEPARTMENT OF</b>													
0720388-02	USA Environmental Management	114,000		USA Environmental Management	114,000									
0720388-01	USA Environmental Management	50,000		USA Environmental Management	50,000									
0720387-02	Synertech Incorporated	124,000												
0720387-01	Synertech Incorporated	50,000												
0720386-02	G & C Environmental Services	17,500					G & C Environmental Services	African American Female	77,500	100.00%				
0720386-01	G & C Environmental Services	50,000		African American Female	50,000									
0720383-02	Batta Environmental Associates, Inc.	32,500		Batta Environmental Associates, Inc.	32,500									
0720383-01	Batta Environmental Associates, Inc.	50,000		Batta Environmental Associates, Inc.	50,000									
	<b>LICENSES &amp; INSPECTION, DEPARTMENT OF</b>	548,000				296,500	54.11%		77,500	14.14%			0	0.00%
	<b>MANAGING DIRECTOR'S OFFICE</b>													
0720271-01	PWJ Energy, Inc.	135,000												
0620335-02	Burns Engineering, Inc.	20,500												
0620095-02	Montgomery McCracken Walker & Rhoads, LLP	40,000												
0620077-02	Quantum, Inc	27,000					Quantum, Inc	Asian Female	27,000	100.00%				
0620076-02	Quantum, Inc	150,000					Quantum, Inc	Asian Female	150,000	100.00%				
0620074-02	Language Line LLC	60,000												
0620035-03	Language Services Associates	72,000					Language Services Associates	Hispanic or Latino Female	72,000	100.00%				
0620023-02	Karen Lee	50,000					Karen Lee	Asian Female	50,000	100.00%				
	<b>MANAGING DIRECTOR'S OFFICE</b>	554,500				0	0.00%		299,000	53.92%			0	0.00%
	<b>MAYOR'S OFFICE</b>													
0820305	Borski Associates	41,650												
0820284	T. A. Steel & Associates	65,000												
0820256	Washington Linkage Group	120,000												
0420298-05	T. A. Steel & Associates	10,000												
	<b>MAYOR'S OFFICE</b>	226,650				0	0.00%		0	0.00%			0	0.00%
	<b>OFFICE OF HOUSING &amp; COMMUNITY DEVELOPMENT (OHCD)</b>													
0820466	David P. Kelly, Appraiser	35,000												
0820465	Philip Fortuna & Associates, Inc.	25,000												
0820464	Robert Ludwig, Inc.	20,000												
0820463	John Cimineria & Company, LLC	25,000												
0820462	Reape Jeffers & Associates	50,000												
0820461	Quigley Appraisal Company, Inc.	35,000												
0820054	Tiger Productions	65,000					Tiger Productions	White Female	65,000	100.00%				
0820032	Delaware County	592,000												
0720342-01	MYERS DIANA T & ASSOCIATES	25,000												
	<b>OFFICE OF HOUSING &amp; COMMUNITY DEVELOPMENT (OHCD)</b>	872,000				0	0.00%		65,000	7.45%			0	0.00%
	<b>OFFICE OF SUPPORTIVE HOUSING (OSH)</b>													
0820268	West Allegheny Partners L P	118,740												
0820105	HELP Philadelphia II Associates L.P.	142,800												
0720194-01	Norris Diarline	425,000												
0620252-04	Coelho Consulting	158,000		Asian Male	158,000									
0620209-06	ADCM, LLC	305,148												
0620209-05	ADCM, LLC	149,000												
0620209-04	ADCM, LLC	2,033,000												
0620089-04	U.S. Facilities, Inc.	720,078		African American Male	720,078									
0520884-04	Martha Marshall	35,000					Martha Marshall	White Female	35,000	100.00%				
0520425-03	Corecare Food Services Inc.	701,348												

Contract ID	Vendor Name	Contract Amount	MBE	MBE Race	MBE \$	MBE %	WBE	WBE Race	WBE \$	WBE %	DSBE	DS RACE	DSBE \$	DSBE %
0520100-03	Perkins Boarding Home	235,000												
	<b>OFFICE OF SUPPORTIVE HOUSING (OSH)</b>	5,023,114			878,078	17.48%			35,000	0.70%			0	0.00%
	<b>PENSION AND RETIREMENT, BOARD OF</b>													
0820309	Cheiron, Inc.	300,000												
0820030	Gabriel, Roeder, Smith & Company	60,000												
0820029	Franklin Park Associates, LLC	380,000												
0620249-03	FinEdCo	30,600												
056066-05	Information Consulting Services of Delaware Valley, Inc	606,920												
	<b>PENSION AND RETIREMENT, BOARD OF</b>	1,377,520			0	0.00%			0	0.00%			0	0.00%
	<b>PERSONNEL</b>													
0820019	Hay Group, Inc.	235,000	Financial Integrity Resources Management, LLC	African American Male	47,000		LEADING BENEFITS	White Female	23,500	10.00%				
0520860-05	Sterling Testing Systems, Inc.	250,000												
	<b>PERSONNEL</b>	485,000			47,000	9.69%			23,500	4.85%			0	0.00%
	<b>POLICE</b>													
0820016	Omega Laboratories	40,000												
0720143-01	DRUG SCAN, INC.	447,100												
0620291-02	Laurie Appel, Psy.D.	60,000					Laurie Appel, Psy.D.	White Female	60,000	100.00%				
0520258-03	Dawid C. Vogt	95,858												
0520305-03	Rhawnhurst Animal Hospital	39,691												
0220795-06	IBM CORP	28,108												
	<b>POLICE</b>	710,758			0	0.00%			60,000	8.44%			0	0.00%
	<b>PRISONS</b>													
0820442	M P DUGAN ASSOCIATES, LLC	77,100												
0820295	Aetna	9,600,000												
0520672-06	MHM Correctional Services, Inc.	9,435,587												
0520668-07	Prison Health Services, Inc.	35,551,399	Best Contracting Services	African American Male	30,000		First Correctional Medical, Inc.	White Female	6,209,726	17.47%				
0520668-07	Prison Health Services, Inc.	0	Global Healthcare Group, LLC	Asian Male	100,000		SHEL-KEL OPTICS INC	African American Female	212,000	0.60%				
0520668-07	Prison Health Services, Inc.	0	MUMBY & SIMMONS MANA	African American Male	1,434,332									
	<b>PRISONS</b>	54,864,086			1,564,332	2.86%			6,421,726	11.75%			0	0.00%
	<b>PROCUREMENT</b>													
0820049	Chartwell Advisory Group, LTD	50,000												
0720275-01	GovDeals, Inc.	87,000												
	<b>PROCUREMENT</b>	137,000			0	0.00%			0	0.00%			0	0.00%
	<b>PROPERTY, DEPARTMENT OF PUBLIC</b>													
0820386	U.S. Facilities, Inc.	9,505,775	U.S. Facilities, Inc.	African American Male	5,310,359		Team Clean, Inc.	African American Female	2,458,508	25.86%				
0820386	U.S. Facilities, Inc.	0	503 CORPORATION	Hispanic or Latino Male	154,083									
0820386	U.S. Facilities, Inc.	0	MIJK ELECTRICAL CORP	African American Male	5,833									
0820386	U.S. Facilities, Inc.	0	PEST FREE MAINTENANCE INC	African American Male	6,143									
0820386	U.S. Facilities, Inc.	0	SCOTLANDYARD SECURITY SVC	African American Male	1,542,820									
0820386	U.S. Facilities, Inc.	0	SUPREME JANIT & MAIN	African American Male	28,029									
0620495-02	Essential Management Solutions, LLC	449,760												
0820110-02	James Keating Lewis, Inc.	112,200												
0320722-13	U.S. Facilities, Inc.	2,266,145	U.S. Facilities, Inc.	African American Male	1,271,917		DISPOSAL CORP OF AME	African American Female	25,620	1.13%				
0320722-13	U.S. Facilities, Inc.	0	SCOTLANDYARD SECURITY SVC	African American Male	266,965		Team Clean, Inc.	African American Female	700,137	30.90%				
0320722-12	U.S. Facilities, Inc.	3,628,455	U.S. Facilities, Inc.	African American Male	2,174,823		DISPOSAL CORP OF AME	African American Female	37,515	1.03%				
0320722-12	U.S. Facilities, Inc.	0	SCOTLANDYARD SECURITY SVC	African American Male	390,914		Team Clean, Inc.	African American Female	1,025,203	28.25%				
0220653-08	RCC Consultants, Inc.	481,490												
	<b>PROPERTY, DEPARTMENT OF PUBLIC</b>	16,443,845			11,151,885	67.82%			4,246,983	25.83%			0	0.00%
	<b>RECORDS</b>													
0720450-02	Virgilia Rawnsley	84,700												
0720048-01	LRW Solutions Group, Inc.	100,000					LRW Solutions Group, Inc.	White Female	100,000	100.00%				
0620563-02	TechSense Solutions Inc.	15,000												
0620322-05	Avencia Incorporated	118,640												
0820189-03	Ciber Corporation	40,000												
0620164-02	Gable Consulting	188,200					Gable Consulting	White Female	188,200	100.00%				
0521138-04	Eagle Computer Systems Inc	2,100,000												
0521028-08	M & M Solutions, LLC	30,400												
0521028-07	M & M Solutions, LLC	330,000												
0520010-03	Information Services Partner, Inc.	60,000												
	<b>RECORDS</b>	3,066,940			0	0.00%			288,200	9.40%			0	0.00%
	<b>RECREATION</b>													
0720158-01	EAST COAST NATIONAL LIGHTING	11,300												
0720152-02	Houser Audio LLC	12,862												
0720137-01	William R. Parker Jr., Inc.	89,420												
0520157-03	CAMP AMERICA	56,214												
	<b>RECREATION</b>	169,796			0	0.00%			0	0.00%			0	0.00%
	<b>REVENUE</b>													
0620002-08	Mara Management Services	69,310	PACE DATA SYS	African American Male	10,396		Peripheral Systems Inc.	White Female	6,931	10.00%				
0620002-07	Mara Management Services	799,994	PACE DATA SYS	African American Male	119,999		Peripheral Systems Inc.	White Female	79,999	10.00%				
0520699-03	Data Compression Technology, Inc.	58,000												
0520094-03	Peripheral Systems Inc.	145,000					Peripheral Systems Inc.	White Female	145,000	100.00%				
	<b>REVENUE</b>	1,072,304			130,395	12.16%			231,930	21.63%			0	0.00%
	<b>REVISION OF TAXES, BOARD OF</b>													
0620329-04	Media Bureau Networks	167,960												
0620329-03	Media Bureau Networks	180,500												
0620211-02	Colorado Customware, Inc.	440,907					Colorado Customware, Inc.	White Female	440,907	100.00%				
0620202-02	Bellevue Communications Group	55,000												

Contract ID	Vendor Name	Contract Amount	MBE	MBE Race	MBE \$	MBE %	WBE	WBE Race	WBE \$	WBE %	DSBE	DS RACE	DSBE \$	DSBE %
0620093-02	Martin Bednarek	16,675												
0620091-02	E. H. Lynn & Associates, LLC	16,675					E. H. Lynn & Associates, LLC	White Female	16,675	100.00%				
0620090-02	Camins Associates	28,750												
	<b>REVISION OF TAXES, BOARD OF</b>	906,467			0	0.00%			457,582	50.48%			0	0.00%
	<b>STREETS</b>													
0820405	CBG Communications, Inc.	35,000												
0820342	SwiftReach Networks	100,000												
0820266-01	The Nyman Group	40,000					The Nyman Group	White Female	40,000	100.00%				
0820266	The Nyman Group	30,000					The Nyman Group	White Female	30,000	100.00%				
0820242	Clean Venture, Inc.	150,000												
0620419-02	Cummings & Smith, Inc.	40,000												
0520902-04	Urban Engineers, Inc.	605,000												
0520774-04	LevLane Advertising, Inc.	1,000,000					Community Marketing Concepts, Inc.	African American Female	165,000					
0420503-05	SwiftReach Networks	56,875												
0420294-05	Info Systems, Inc. db/a MTM Technologies, Inc.	100,000												
0420293-08	CBG Communications, Inc.	3,063												
0420293-07	CBG Communications, Inc.	10,000												
	<b>STREETS</b>	2,169,938			165,000	7.60%			70,000	3.23%			0	0.00%
	<b>WATER DEPARTMENT</b>													
0820472	AKRF, Inc.	250,000					AMERICAN GEOTECH INC	Other Female	25,000	10.00%				
0820472	AKRF, Inc.	0					CH Planning	African American Female	12,500	5.00%				
0820472	AKRF, Inc.	0					HUNT ENGINEERING CO	White Female	25,000	10.00%				
0820460	Burns Engineering, Inc.	300,000					PROMATECH INC	White Female	15,000	5.00%				
0820460	Burns Engineering, Inc.	0												
0820460	Burns Engineering, Inc.	0												
0820460	Burns Engineering, Inc.	0												
0820460	Burns Engineering, Inc.	0												
0820460	Burns Engineering, Inc.	0												
0820460	Burns Engineering, Inc.	0												
0820399	Premora Associates Inc.	750,000					CHILTON ENGINEERING INC	African American Male	112,500					
0820399	D&B/Guarino Engineers, LLC	250,000					LYMAN H STYLES PE	African American Male	37,500					
0820396	Black & Veatch Corporation	250,000					Endecon Incorporated	African American Male	35,000					
0820396	Black & Veatch Corporation	0					MARK HANDON DIVING SVC	African American Male	2,500					
0820393	Greeley & Hansen	250,000					HAKS Engineers, PC	Asian Male	12,500					
0820393	Greeley & Hansen	0					Kelly/Maelelo, Inc.	African American Male	25,000					
0820393	Greeley & Hansen	0					TRANS-PACIFIC ENGINEERING	Other Male	7,500					
0820392	O'Brien & Gere Engineers Incorporated	750,000					ANG Associates Inc.	Other Male	7,500					
0820392	O'Brien & Gere Engineers Incorporated	0					Chemtech Consulting Group, Inc.	Other Male	15,000					
0820392	O'Brien & Gere Engineers Incorporated	0					CHILTON ENGINEERING INC	African American Male	7,500					
0820388	Metcalf & Eddy, Inc.	750,000					CHILTON ENGINEERING INC	African American Male	15,000					
0820388	Metcalf & Eddy, Inc.	0					MARK HANDON DIVING SVC	African American Male	15,000					
0820388	Metcalf & Eddy, Inc.	0					Replica	Asian Female	15,000					
0820388	Metcalf & Eddy, Inc.	0					TRANS-PACIFIC ENGINEERING	Other Male	75,000					
0820387	Malcolm Pirnie Inc.	750,000					Legion Design / Campbell	African American Male	37,500					
0820384	Camp Dresser & McKee Inc	250,000					SAVIN ENGINEERS P C	Other Male	18,750					
0820384	Camp Dresser & McKee Inc	0					TRANS-PACIFIC ENGINEERING	Other Male	6,250					
0820375	KS Engineers, P.C.	250,000					KS Engineers, P.C.	Asian Male	175,000					
0820374	HUNT ENGINEERING CO	250,000					HUNT ENGINEERING CO	White Female	75,000	30.00%				
0820374	HUNT ENGINEERING CO	0					HUNT ENGINEERING CO	White Female	250,000	100.00%				
0820369	Rettew Associates Incorporated	48,711					R2T, Inc.	African American Female	37,500	15.00%				
0820368	Harperson Engineering, P.C. T/A Perks Reutter Associates	500,000					A Tech Engineering	White Female	75,000	15.00%				
0820368	Harperson Engineering, P.C. T/A Perks Reutter Associates	0					ARMAND CORPORATION	African American Female	75,000	15.00%				
0820366	Hatch Mott MacDonald	750,000					A Tech Engineering	White Female	37,500	5.00%				
0820366	Hatch Mott MacDonald	0					HUNT ENGINEERING CO	White Female	37,500	5.00%				
0820365	CMX, Inc	750,000					Alexander Perry, Inc.	African American Female	45,000					
0820365	CMX, Inc	0					LYMAN H STYLES PE	African American Male	82,500					
0820364	ATC Group Services	750,000					ADCOM CONSULTANTS INC	African American Male	112,500					
0820364	ATC Group Services	0					MARK HANDON DIVING SVC	African American Male	75,000					
0820332	Water Systems Optimization, Inc.	139,277												
0820321	ANDRE C DASENT P C	250,000					ANDRE C DASENT P C	African American Male	250,000					
0820311	CorTrol Services, Ltd.	105,000					CorTrol Services, Ltd.	African American Male	105,000					
0820310	Corro Companies, Inc.	445,000					Arora Engineers, Inc.	Asian Male	64,525					
0820307	Healthmark, Inc.	230,000												
0820300	Wallace Roberts & Todd, LLC dba WRT	175,000												
0820273	CH2M Hill Incorporated	250,000					Avineon, Inc.	Native American Male	25,000					
0820272	CSL Services, Inc.	200,000					Uplift, Inc.	African American Male	20,000					
0820248	Brown and Caldwell	429,030												
0820248	Brown and Caldwell	0												
0820177	Mara Management Services	412,800					PACE DATA SYS	African American Male	41,280					
0820147	Black & Veatch Corporation	650,000					Beach Creative Communications	African American Male	35,000					
0820147	Black & Veatch Corporation	0					Mitchell & Titus, LLP	African American Male	62,500					
0820138	Talsman Interactive	96,850												
0820017	Cahill Associates, Inc.	60,000												
0820015	HMX MEDICAL MANAGEMENT SERVICES	70,000												
0720434-01	Black & Veatch Corporation	150,000												
0720376-01	Worldwide Software Services	50,000					Worldwide Software Services	Asian Male	50,000					
0720344-01	The Pressure Pipe Inspection Company Ltd.	180,000												
0720285-01	Lewellyn Technology, Inc.	60,000												
0720280-02	Duffield Associates, Inc.	500,000												
0720280-01	Duffield Associates, Inc.	600,000												
0720218-02	Blake & Baranick Design Group Inc.	53,000												
0720180-01	KAREN FRIEDMAN ENTERPRISES INC.	30,000												
0720167-01	Bogom Computer Solutions	35,000												
0720067-01	Clancy Environmental Consultants	125,000												
0620423-02	CH2M Hill Incorporated	100,000					Avineon, Inc.	Native American Male	5,000					
0620423-02	CH2M Hill Incorporated	0												
0620167-03	Charles E. Day and Associates, LLC	70,000												
0620131-02	Skelly & Loy	950,000												
0620033-02	Camp Dresser & McKee Inc	5,425,000					Advanced Technology Solutions Inc.	Asian Male	242,629					
0620033-02	Camp Dresser & McKee Inc	0					D S Winokur Associates Inc.	Hispanic or Latino Male	472,974					

Contract ID	Vendor Name	Contract Amount	MBE	MBE Race	MBE \$	MBE %	WBE	WBE Race	WBE \$	WBE %	DSBE	DS RACE	DSBE \$	DSBE %
0620033-02	Camp Dresser & McKee Inc	0	TRANS-PACIFIC ENGINEERING	Other Male	98,100									
0620032-02	Ellen Freedman Schultz	50,000												
0620031-04	ADS Environmental Services	259,985												
0620030-02	Environmental Engineering/Technology Inc	50,000												
0520885-03	CH2M Hill Incorporated	53,000												
0520782-03	SGS, U.S. Testing Company, Inc.	20,000												
0520702-03	Burns Engineering, Inc.	950,000	Batta Environmental Associates, Inc.	Native American Male	19,000									
0520702-03	Burns Engineering, Inc.	0	T' AN YU and Associates, Inc.	Other Male	19,000									
0520702-03	Burns Engineering, Inc.	0	Mark Ulrick Engineers, Inc.	African American Female	19,000									
0520658-04	O'Brien & Gere Engineers Incorporated	950,000	Chemtech Consulting Group, Inc.	Other Male	28,500		Enviroscon, Inc.	White Female	17,100	1.80%				
0520658-04	O'Brien & Gere Engineers Incorporated	0					HUNT ENGINEERING CO	White Female	114,000	12.00%				
0520188-05	U.S. Department of the Interior Geological Survey	250,995												
0520140-03	Schultz & Williams Inc	72,100												
0520139-03	Owen W D Communications	35,000												
0520089-03	Axys Analytical Services	50,000												
0520046-03	Network Performance Services, Inc. dba NUVO	60,000												
0520045-03	Hatch Mott MacDonald	500,000					HUNT ENGINEERING CO	White Female	50,000	10.00%				
0520036-06	EMA Inc.	410,000												
0520019-03	Lancaster Laboratories, Inc.	200,000												
0520017-03	Keystone Engineering Group, Inc.	100,000												
0420681-05	MATERIAL MATTERS INC	70,000					MATERIAL MATTERS INC	White Female	70,000	100.00%				
0420496-04	Metcalf & Eddy, Inc.	250,000	CHILTON ENGINEERING INC	African American Male	7,500									
0420496-04	Metcalf & Eddy, Inc.	0	MARK HANDON DIVING SVC	African American Male	2,500									
0420496-04	Metcalf & Eddy, Inc.	0	Replica	Asian Female	2,500									
0420496-04	Metcalf & Eddy, Inc.	0	TRANS-PACIFIC ENGINEERING	Other Male	5,000									
0420494-05	Malcolm Pirnie Inc.	250,000					HUNT ENGINEERING CO	White Female	12,500	5.00%				
0420489-05	Franklin & Lindsey Incorporated	150,000	ADCON CONSULTANTS INC	African American Male	15,000									
0320354-05	TRANS-PACIFIC ENGINEERING	100,000												
	<b>WATER DEPARTMENT</b>	<b>24,520,748</b>			<b>2,729,708</b>	<b>11.13%</b>			<b>2,305,615</b>	<b>9.40%</b>			<b>0</b>	<b>0.00%</b>
	<b>TOTAL</b>	<b>265,970,924</b>			<b>34,032,599</b>	<b>12.80%</b>			<b>19,357,034</b>	<b>7.28%</b>			<b>0</b>	<b>0.00%</b>

Document No.	Vendor Name	Amount	MBE	MBE Race	MBE Amount	MBE %	WBE	WBE Race	WBE Amount	WBE %	DS	DS Race	DS Amount	DS %
	<b>AVIATION</b>													
MPXX08000075	YOUR PART-TIME CONTROLLER, LLC	23,000												
MPXX08000081	GALLINI HEMMANN, INC.	25,000					Gallini Hemmann, Inc.	White Female	25,000	100.00%				
MPXX08000082	KAREN FRIEDMAN ENTERPRISES INC.	25,000					KAREN FRIEDMAN ENTERPRISES INC.	White Female	25,000	100.00%				
MPXX08000083	GRAPEVINE EXHIBITS	25,000												
MPXX08000086	EVENTIVE PRODUCTIONS	25,000												
MPXX08000091	IMX MEDICAL MANAGEMENT SERVICES	25,000												
MPXX08000103	LFGA, INC.	25,000					LFGA, INC.	African American Female	25,000	100.00%				
MPXX08000145	ALLRED CONSULTING	25,000					ALLRED CONSULTING	White Female	25,000	100.00%				
MPXX08000149	PHILADELPHIA ANIMAL HOSPITAL, P.C.	25,000												
MPXX08000202	NORMA MICHAELS ENTERTAINMENT	15,000												
MPXX08000213	CAREER CONSCIOUSNESS INC	25,000					CAREER CONSCIOUSNESS INC	African American Female	25,000	100.00%				
MPXX08000224	SHOWCASE ASSOCIATES INCORPORATED	10,000												
MPXX08000227	NATIONAL FIRE PROTECTION AGENCY	11,000												
MPXX08000261	WORKLIFE CONNECTION LLC	25,000					WORKLIFE CONNECTION LLC	White Female	25,000	100.00%				
MPXX08000272	1 SOURCE SAFETY & HEALTH, INC.	25,000												
MPXX08000275	BIANCHIGROUP INDUSTRIAL TRAINING	25,000												
MPXX08000288	BROAD RUN CONSULTANTS, LTD.	25,000												
MPXX08000309	ELLIOTT-VANDIVIER, HIBBS & ASSOCS., LLC	15,000												
MPXX08000310	SERVANT LEADERSHIP LLC	25,000					SERVANT LEADERSHIP LLC	African American Male	25,000	100.00%				
	<b>AVIATION</b>	424,000			50,000	11.79%			125,000	29.48%			0	0.00%
	<b>BEHAVIORAL HEALTHMENTAL RETARDATION SERVICES</b>													
MPXX08000177	KAREN LEE DEMERLIS, ESQUIRE	19,000												
MPXX08000190	BARBARA MALETT WEITZ	12,000												
MPXX08000189	ROBERT J FIELDS	10,400												
MPXX08000125	SOUTHWEST NU-STOP	10,000												
MPXX08000276	DENNIS M MCGLYNN ESQUIRE	5,625												
MPXX08000174	WARREN SCHLOESSER, ESQUIRE	4,500												
MPXX08000175	LEWIS, WILLIAMS & CARAVAN, ATTYS AT LAW	3,000												
MPXX08000312	HARRY J BROWN, MENTAL HEALTH REVIEW OFF.	2,500												
	<b>BEHAVIORAL HEALTHMENTAL RETARDATION SERVICES</b>	67,025			0	0.00%			0	0.00%			0	0.00%
	<b>CAMP WILLIAM PENN</b>													
MPXX08000066	GEISINGER MEDICAL GROUP	2,000												
	<b>CAMP WILLIAM PENN</b>	2,000			0	0.00%			0	0.00%			0	0.00%
	<b>CAPITAL PROGRAM OFFICE</b>													
MPXX08000072	KELLY-MAIELLO INC. ARCHITECTS & PLANNERS	25,000					KELLY-MAIELLO INC. ARCHITECTS & PLANNERS	African American Male	25,000	100.00%				
	<b>CAPITAL PROGRAM OFFICE</b>	25,000			25,000	100.00%			0	0.00%			0	0.00%
	<b>CITY PLANNING COMMISSION</b>													
MPXX08000057	LARISSA LAZARUS KLEVAN	6,000												
MPXX08000058	ANDREW DALZELL	6,000												
MPXX08000239	SPECTRA LOGIC	1,336												
	<b>CITY PLANNING COMMISSION</b>	13,336			0	0.00%			0	0.00%			0	0.00%
	<b>CIVIL SERVICE COMMISSION</b>													
MPXX07000073	CHARLISA HOLLOWAY EDELIN ESQ	24,500												
	<b>CIVIL SERVICE COMMISSION</b>	24,500			0	0.00%			0	0.00%			0	0.00%
	<b>FINANCE, DIRECTOR OF</b>													
MPXX08000303	SHAWN J. MURPHY	6,000												
MPXX08000270	THE NYMAN GROUP	25,000					The Nyman Group	White Female	25,000	100.00%				
MPXX08000250	ACG ASSOCIATES	25,000												
MPXX08000249	MCELWES AND QUINN, LLC	1												
MPXX08000214	DOME ROTUNDA, LLC	10,000												
MPXX08000212	BRADLEY AND BRADLEY ASSOCIATES	10,800					BRADLEY AND BRADLEY ASSOCIATES	African American Male	10,800	100.00%				
MPXX08000159	TIGER PRODUCTIONS	11,530					Tiger Productions	White Female	11,530	100.00%				
MPXX08000120	BRADLEY AND BRADLEY ASSOCIATES	1,774					BRADLEY AND BRADLEY ASSOCIATES	African American Male	1,774	100.00%				
MPXX08000104	BRENDAN BOYLE	10,000												
MPXX08000078	SHARYN B. HOLLOMAN, CLAIMS CONSULTANT	19,500												
MPXX08000052	AON RISK SERVICES COMPANIES, INC.	17,762												
MPXX08000051	BRADLEY AND BRADLEY ASSOCIATES	515					BRADLEY AND BRADLEY ASSOCIATES	African American Male	515	100.00%				
MPXX08000050	BRADLEY AND BRADLEY ASSOCIATES	5,757					BRADLEY AND BRADLEY ASSOCIATES	African American Male	5,757	100.00%				
MPXX08000019	OCTO DESIGN GROUP INC.	12,500					OCTO DESIGN GROUP INC.	White Female	12,500	100.00%				
MPXX08000010	CERIDIAN LIFEWORKS SERVICES	19,975												
MPXX08000005	REGIONAL ECONOMIC MODELS, INC.	15,000												
MPXX08000003	PATRICIA A KELLY	12,000												
MPXX08000002	A J FANELLI	15,000												
MPXX08000001	JOHN J. PALMIERI	15,000												
	<b>FINANCE, DIRECTOR OF</b>	233,114			18,846	8.08%			49,030	21.03%			0	0.00%

Document No.	Vendor Name	Amount	MBE	MBE Race	MBE Amount	MBE %	WBE	WBE Race	WBE Amount	WBE %	DS	DS Race	DS Amount	DS %
	<b>FLEET MANAGEMENT</b>													
MPXX08000207	ALLRED CONSULTING	25,000					ALLRED CONSULTING	White Female	25,000	100.00%				
MPXX08000197	3E COMPANY ENVIRONMENTAL ECOLOGICAL ENG	4,620												
MPXX08000106	ROBERT ALLAN, LTD	24,800												
MPXX08000094	THE ELLISON GROUP, INC.	19,500	THE ELLISON GROUP, INC.	African American Male	19,500	100.00%								
	<b>FLEET MANAGEMENT</b>	73,920			19,500	26.38%			25,000	33.82%			0	0.00%
	<b>HEALTH, DEPARTMENT OF PUBLIC</b>													
MPXX08000306	HASKELL ASKIN DDS	9,500												
MPXX08000271	MAURICE F PROUT, PH.D.	11,000												
MPXX08000255	HENRY W. SCHOBER	25,000												
MPXX08000242	HELPING HAND HOME HEALTH SERVICES, INC.	3,750												
MPXX08000241	RIDGAWAY PHILLIPS HOME CARE	25,000												
MPXX08000129	SATYA B. VERMA, OD	10,000												
MPXX08000028	BURRIS ENGINEERS, INC.	25,000	BURRIS ENGINEERS, INC.	African American Male	25,000	100.00%							0	0.00%
	<b>HEALTH, DEPARTMENT OF PUBLIC</b>	109,250			25,000	22.88%			0	0.00%			0	0.00%
	<b>HUMAN SERVICES, DEPARTMENT OF</b>													
MPXX08000278	CLAFLEN ASSOCIATES ARCHITECTS & PLANNERS	24,753												
MPXX08000280	CANDICE NHU TRAN	25,000												
MPXX08000248	ESI INTERNATIONAL	22,425												
MPXX08000238	ALIESH ENTERTAINMENT	1,200	ALIESH ENTERTAINMENT	African American Female	1,200	100.00%								
MPXX08000237	MS. JOHNETTA M. FRAZIER	7,020												
MPXX08000142	CURTIS ENGRAM	24,999												
MPXX08000141	PROJECT FOOTPRINTS	24,811												
MPXX08000025	ERNEST L. BAILEY	18,750												
MPXX08000022	JKM TRAINING, INC.	24,100												
MPXX08000013	BARBARA ULMER TRAINING & CONSULTATION	10,206												
MPXX08000012	LEE D. GEE, M.S.ED.	23,364												
MPXX08000011	RODIN MARKET PARTNERS	9,660												
	<b>HUMAN SERVICES, DEPARTMENT OF</b>	216,287			1,200	0.55%			0	0.00%			0	0.00%
	<b>INFORMATION SERVICES, MAYOR'S OFFICE OF</b>													
MPXX08000299	METRIX TECHNOLOGY ENGINEERING	17,500												
MPXX08000263	SYSTEMS STAFFING GROUP INC	17,000					SYSTEMS STAFFING GROUP INC	White Female	17,000	100.00%				
MPXX08000222	PERIPHERAL SYSTEMS INCORPORATED	18,000					Peripheral Systems Inc.	White Female	18,000	100.00%				
MPXX08000167	THE NYMAN GROUP	24,500					The Nyman Group	White Female	24,500	100.00%				
MPXX08000166	CBG COMMUNICATIONS, INC.	24,840												
	<b>INFORMATION SERVICES, MAYOR'S OFFICE OF</b>	101,840			0	0.00%			59,500	58.42%			0	0.00%
	<b>LAW DEPARTMENT</b>													
MPXX08000262	DAVID HOFFMAN & ASSOCIATES	10,000												
MPXX08000225	MILLER & VAN EATON, P.L.L.C	25,000												
MPXX08000223	GRANT & LEBOWITZ, LLC	25,000												
MPXX08000163	C. LANE CONSULTING	25,000												
	<b>LAW DEPARTMENT</b>	85,000			0	0.00%			0	0.00%			0	0.00%
	<b>LIBRARY, FREE</b>													
MPXX08000317	FACE TO FACE COMMUNICATIONS & TRAINING	5,000												
MPXX08000316	KATHLEEN BEHR DOPKIN	1,000												
MPXX08000314	LIFE CHANGING INC.	3,600												
MPXX08000287	ERICH SMITH	2,250												
MPXX08000268	JOSANNE FORD	1,800												
MPXX08000259	ULICIA LAWRENCE	2,344												
MPXX08000254	LYNDA GINSBURG	1,350												
MPXX08000196	CAMARA K. JORDAN	2,160												
MPXX08000195	SANDRA HARRILL	1,360												
MPXX08000157	SARA HUTCHESON	2,160												
MPXX08000043	KEAST AND HOOD COMPANY	4,950												
	<b>LIBRARY FREE</b>	27,974			0	0.00%			0	0.00%			0	0.00%
	<b>LICENSES &amp; INSPECTIONS, DEPARTMENT OF</b>													
MPXX08000126	NATIONAL SEMINARS GROUP, INC.	4,000												
	<b>LICENSES &amp; INSPECTIONS, DEPARTMENT OF</b>	4,000			0	0.00%			0	0.00%			0	0.00%
	<b>MANAGING DIRECTOR'S OFFICE</b>													
MPXX08000230	BARRETT EDUCATIONAL CENTER INCORPORATED	3,150												
MPXX08000179	DREAMFIELD ACADEMY	5,300												
MPXX08000178	KIDZ SPA	10,000												
	<b>MANAGING DIRECTOR'S OFFICE</b>	18,450			0	0.00%			0	0.00%			0	0.00%
	<b>MAYOR'S OFFICE</b>													
MPXX08000108	EVA ALMINANA	1,400												
MPXX08000032	JOHN DOWELL	20,000												
	<b>MAYOR'S OFFICE</b>	21,400			0	0.00%			0	0.00%			0	0.00%

Document No.	Vendor Name	Amount	MBE	MBE Race	MBE Amount	MBE %	WBE	WBE Race	WBE Amount	WBE %	DS	DS Race	DS Amount	DS %
	<b>MAYOR'S OFFICE OF COMMUNITY SERVICES</b>													
MPXX08000282	TREE HOUSE BOOKS	3,000												
MPXX08000280	SOUTHWEST NU-STOP	20,000												
MPXX08000247	CONSUMER CREDIT COUNSELING SERVICE OF DE	3,600												
MPXX08000188	GENE A. ROYAL	3,500												
MPXX08000187	TYRONE PROCTOR	3,500												
MPXX08000186	HOWARD WALKER	3,500												
MPXX08000185	JOHN J. WILCOX	3,500												
MPXX08000184	NATHANIEL CARR	3,500												
MPXX08000183	WALLACE HARRISON	3,500												
MPXX08000182	CHARLES HOLOMON	3,500												
MPXX08000181	WALTER JONES	3,500												
MPXX08000180	ROGER E. LONG	3,500												
	<b>MAYOR'S OFFICE OF COMMUNITY SERVICES</b>	58,100			0	0.00%			0	0.00%			0	0.00%
	<b>OFFICE OF SUPPORTIVE HOUSING</b>													
MPXX08000216	QUADEL CONSULTING CORP.	4,550												
MPXX08000140	DR. BIJAN ETEMAD, M.D.	12,000												
MPXX08000139	JACQUELINE KROSNO DOMSKIE	9,480												
MPXX08000137	MILDRED M. MCQUADE	5,000												
MPXX08000074	TRIAD FIRE PROTECTION ENGINEERING CORP.	20,050												
	<b>OFFICE OF SUPPORTIVE HOUSING</b>	51,080			0	0.00%			0	0.00%			0	0.00%
	<b>PENSIONS &amp; RETIREMENT, BOARD OF</b>													
MPXX08000165	FINEDCO	24,000												
MPXX08000164	FINEDCO	25,000												
MPXX08000148	CHARLES STRANO	19,500												
MPXX08000143	BEVERLY RICHARDS	5,000												
MPXX08000133	JOHN S. O'BRIEN II, M.D., J.D.	10,000												
MPXX08000123	WWW TAX INC.	5,500												
MPXX08000122	PENSION BENEFIT INFORMATION	19,066												
MPXX08000119	DR MARTIN H. ROSENZWEIG	5,000												
MPXX08000118	JOSEPH M STELLABOTTE MD	5,000												
MPXX08000107	DR. MICHAEL MCCOY	20,000												
MPXX08000099	ALLIED MEDICAL ASSOCIATES	20,000												
MPXX08000097	DAVID R. STEINBERG, M.D.	5,000												
MPXX08000093	DAVID KNOX MD	2,000												
MPXX08000092	RECONSTRUCTIVE ORTHOPEDIC ASSOCIATES	10,000												
	<b>PENSIONS &amp; RETIREMENT, BOARD OF</b>	175,066			0	0.00%			0	0.00%			0	0.00%
	<b>PERSONNEL</b>													
MPXX08000256	CPS HUMAN RESOURCE	25,000												
MPXX08000121	ARATHI R. RAO, PH.D.	13,000												
MPXX08000084	DR. CHARLES S. JOHNSON	6,000	African American Male		6,000	100.00%								
MPXX08000035	FRANCES E HOVEY ED D	8,000					FRANCES E HOVEY ED D	White Female	8,000	100.00%				
MPXX08000034	BARBARA WATSON PSY.D.	10,000					BARBARA WATSON PSY.D.	White Female	10,000	100.00%				
MPXX08000030	ANGE PUIG PHD	8,000												
MPXX08000023	ARIANE THOMAS, PSY.D., J.D.	13,000												
MPXX08000009	AMY FLOWERMAN CADES, PH.D.	14,000												
MPXX08000008	ANDREA M. HAUPT, PH.D.	14,000					ANDREA M. HAUPT, PH.D.	White Female	14,000	100.00%				
MPXX08000007	KARYN L. SCHER, PH.D.	8,000					KARYN L. SCHER, PH.D.	White Female	8,000	100.00%				
MPXX08000006	NANCY G. ROSENBERG, PSY.D.	10,000					NANCY G. ROSENBERG, PSY.D.	White Female	10,000	100.00%				
MPXX08000004	HARVEY G DOPPELT PHD	5,000												
	<b>PERSONNEL</b>	134,000			6,000	4.48%			50,000	37.31%			0	0.00%
	<b>PRISONS</b>													
MPXX08000301	OMEGA LABORATORIES INC.	25,000												
MPXX08000245	FRED PRYOR SEMINARS/CAREERTRACK	12,800												
MPXX08000198	HAZELDEN	11,400												
MPXX08000117	JEROME SMITH	10,003												
MPXX08000116	PHYLLIS B. TAYLOR	7,034												
MPXX08000115	REVEREND SONIA SOTO	10,003												
MPXX08000112	SHIRLEY TOLER	10,003												
MPXX08000111	ROBERT FALKENSTEIN	10,003												
MPXX08000110	IMAM ABUL-HAKIM WAKIL MUHAMMAD	10,003												
	<b>PRISONS</b>	106,250			0	0.00%			0	0.00%			0	0.00%
	<b>PROCUREMENT</b>													
MPXX08000308	FUTURE TECHNOLOGY ASSOCIATES, LLC.	8,500												
MPXX08000037	PERISCOPE HOLDINGS, INC.	7,000												
	<b>PROCUREMENT</b>	15,500			0	0.00%			0	0.00%			0	0.00%
	<b>PROPERTY, DEPARTMENT OF PUBLIC</b>													
MPXX08000296	PBA CONSTRUCTION, INC.	2,330												

Document No.	Vendor Name	Amount	MBE	MBE Race	MBE Amount	MBE %	WBE	WBE Race	WBE Amount	WBE %	DS	DS Race	DS Amount	DS %
MPXX08000295	KEAST AND HOOD COMPANY	2,100												
MPXX08000253	CUSHMAN & WAKEFIELD OF PA INCORPORATED	7,500												
MPXX08000221	KREILICK CONSERVATION, LLC	9,700												
MPXX08000136	FIRST AMERICAN REAL ESTATE SOLUTIONS	3,600												
MPXX08000128	ASSURANCE ABSTRACT CORPORATION	5,000												
MPXX08000101	DOUGLAS S. MARTENSON	6,600												
MPXX08000087	MILNER & CARR CONSERVATION	15,915												
MPXX08000045	THERESA ROSE	25,000												
MPXX08000042	KEAST AND HOOD COMPANY	9,940												
	PROPERTY, DEPARTMENT OF PUBLIC	87,685			0	0.00%			0	0.00%			0	0.00%
	<b>RECORDS</b>													
MPXX07000060	DONA W. HOROWITZ-BEHREND	18,000					DONA W. HOROWITZ-BEHREND	White Female	18,000	100.00%				
	<b>RECORDS</b>	18,000			0	0.00%			18,000	100.00%			0	0.00%
	<b>RECREATION</b>													
MPXX08000265	OLIVER WOLOSHIN	4,500												
MPXX08000200	AMERICAN MEDICAL RESPONSE MID-ATLANTIC	4,000												
MPXX08000134	CEDAR FAIR LP/DORNEY PARK&WILDWATER KING	4,515												
MPXX08000105	EVOLJER IMAGE CONSULTANTS	25,000												
MPXX08000067	AMERICAN MEDICAL RESPONSE MID-ATLANTIC	3,800												
	<b>RECREATION</b>	41,815			0	0.00%			0	0.00%			0	0.00%
	<b>REVENUE</b>													
MPXX08000304	J & B SOFTWARE INC	18,900												
	<b>REVENUE</b>	18,900			0	0.00%			0	0.00%			0	0.00%
	<b>SINKING FUND COMMISSION</b>													
MPXX08000234	DIGITAL ASSURANCE CERTIFICATION	4,500												
	<b>SINKING FUND COMMISSION</b>	4,500			0	0.00%			0	0.00%			0	0.00%
	<b>STREETS</b>													
MPXX08000251	ROUTE SMART TECHNOLOGIES	12,240												
MPXX08000246	ROCKWELL AUTOMATION INC	25,000												
MPXX08000219	AZTECA SYSTEMS INC	25,000												
MPXX08000211	CIBER	24,000												
MPXX08000194	COMPLIANCE MANAGEMENT INTERNATIONAL	20,900												
MPXX08000131	INSPECTTECH SYSTEMS INC.	5,100												
MPXX08000130	IMX MEDICAL MANAGEMENT SERVICES	25,000												
MPXX08000026	CUSKEY IPSEN & MCALL CONSULTANTS INC	25,000												
	<b>STREETS</b>	162,240			0	0.00%			0	0.00%			0	0.00%
	<b>WATER DEPARTMENT</b>													
MPXX08000298	JOSEPH T. MAKOWSKI	9,800												
MPXX08000292	JOE VETRONE LANDSCAPING, INC.	25,000												
MPXX08000273	R.L. NELSON & ASSOCIATES, INC.	25,000												
MPXX08000210	PETER TERRY	25,000												
MPXX08000209	SHINGLE & GIBB CO	9,100												
MPXX08000208	IAN YODER	25,000												
MPXX08000205	COLBY WEINGARTEN	13,000												
MPXX08000161	MEG MALLOY & ASSOCIATES	25,000												
MPXX08000158	NELLY SINGH	20,000												
MPXX08000155	ROBIN C. GELLER	25,000												
MPXX08000154	ROBERT P. JASKOWIAK	10,000												
MPXX08000152	POLYPRO SERVICES	15,000												
MPXX08000151	NAVE NEWELL, INC.	25,000												
MPXX08000124	LENE COPELAND	25,000												
MPXX08000079	KATIE TUYET LE	15,000	KATIE TUYET LE	Asian Female	15,000	100.00%								
MPXX08000068	ELWOOD HOWARD	25,000												
MPXX08000065	KRISTINE SURQUIA	25,000												
MPXX08000064	ERNEST POWELL, JR.	13,000												
MPXX08000063	ELWYN INCORPORATED	25,000												
MPXX08000062	GERALD CAYA	13,000												
MPXX08000061	LAMIN DARBOE	25,000	LAMIN DARBOE	African American Male	25,000	100.00%								
MPXX08000060	PAUL MONTESANO	25,000												
MPXX08000056	AIRCHARGE, INC.	25,000												
MPXX08000055	ADAM LEVINE	20,000												
MPXX08000054	S. EDGAR DAVID	25,000												
MPXX08000048	JESSICA PAGAN	4,000												
MPXX08000047	DELAWARE STATE FIRE SCHOOL	24,500												
MPXX08000039	JANE MORK GIBSON	16,200												
MPXX08000036	USA MODELS	25,000												
MPXX08000033	JOHN E. DZIK	13,000												
MPXX08000029	THOMAS GALLAGHER	25,000												
MPXX08000027	THE FITNESS SOLUTION, INC.	23,000					THE FITNESS SOLUTION, INC.	White Female	23,000	100.00%				

Document No.	Vendor Name	Amount	MBE	MBE Race	MBE Amount	MBE %	WBE	WBE Race	WBE Amount	WBE %	DS	DS Race	DS Amount	DS %
MPXX08000024	JUSTIN THOMAS BOWERS	25,000												
MPXX08000021	BATTA LABORATORIES INC	10,000												
MPXX08000020	BATTA LABORATORIES INC	5,000												
MPXX08000018	LABORATORY TESTING, INC.	25,000												
MPXX08000017	QC LABORATORIES	25,000												
MPXX08000015	NELLY SINGH	5,000												
MPXX08000014	TTI ENVIRONMENTAL, INC.	25,000												
	<b>WATER DEPARTMENT</b>	763,600			40,000	5.24%			23,000	3.01%			0	0.00%
	<b>Grand Total</b>	3,083,832			185,546	6.02%			349,530	11.33%			0	0.00%

Philadelphia Board of Pensions and Retirement Manager Fee Summaries		3rd Quarter FY2008
<b>Domestic Active Equity Managers</b>		
Aronson+Partners		\$354,211.00
Bridgewater		\$586,614.12
Chicago Equity Partners		\$47,504.01
Cooke & Bieler		\$222,918.34
Emerald		\$154,995.14
First Quadrant		\$779,441.00
Intech (Janus) - LCG		\$238,341.77
Lombardia*		\$218,016.65
New York Life		\$296,737.48
Paradigm*		\$168,589.24
Penn Capital Management - MCG*		\$112,050.66
Robeco (fka Boston Partners) - SCV		\$292,912.03
Turner Investment Partners - SCG		\$230,877.88
Turner Investment Partners- Midcap		\$274,669.17
Wellington Midcap		\$178,149.14
Wells - LCG		\$446,850.46
Wells - MCV		\$266,312.16
<b>Total Domestic Equity</b>		<b>\$4,869,190.25</b>
<b>International Active Equity Managers</b>		
Mondrian		\$907,727.63
Philadelphia International		\$589,686.53
<i>Total International Equity</i>		<b>\$1,497,414.16</b>
<b>Total Active Equity</b>		<b>\$6,366,604.41</b>
<b>Active Fixed Income Managers</b>		
Aberdeen		\$428,156.52
Pyramis (fka Fidelity)		\$281,788.00
Lord Abbett Convertibles		\$231,091.35
Western Asset		\$360,258.40
Western TIPS		\$265,493.28
<b>Total Active Fixed Income</b>		<b>\$1,566,787.56</b>
<b>Passively Managed Funds</b>		
Northern Trust ACWI		\$256,572.35
RHUMBLINE AGG FIXED INCOME*		\$21,851.74
RHUMBLINE MIDCAP INDEX*		\$1,328.69
RHUMBLINE RUSSELL 1000*		\$5,736.61
RHUMBLINE RUSSELL 1000 GROWTH*		\$15,004.78
RHUMBLINE RUSSELL 1000 VALUE*		\$8,648.52
RHUMBLINE RUSSELL 2000 VALUE*		\$4,265.97

Philadelphia Board of Pensions and Retirement		3rd Quarter FY2008
<b>Manager Fee Summaries</b>		
<b>Total Passively Managed Funds</b>		<b>\$313,408.66</b>
<i>Tactical Asset Allocation</i>		
Mellon Capital		\$458,316.05
<b>Total TAA</b>		<b>\$458,316.05</b>
<i>Total Manager Fees</i>		
		<b>\$8,705,116.67</b>
<i>Computer</i>		
Bloomberg		\$14,720.00
Covad		\$539.90
eVestment		\$16,000.00
Plexus Group		\$38,000.00
Zephyr		
<b>Total Computer</b>		<b>\$69,259.90</b>
<i>Consultants</i>		
Aksia*		\$114,583.33
Capital Prospects***		\$600,939.39
CRA RogersCasey		\$38,243.92
FIS General Consultancy*		\$215,625.00
Franklin Park		\$285,000.00
IRRC/ISS		\$59,536.00
The PFM Group**		\$682,118.91
<b>Total Consultants</b>		<b>\$1,996,046.55</b>
<i>Custodian</i>		
State Street		\$217,536.16
<i>Miscellaneous</i>		
Gabriel Roeder Smith & Company		\$32,932.00
Pension Group East		\$420.00
Verizon		\$15.54
<b>Total Misc</b>		<b>\$33,367.54</b>
<b>Total Comp/Consult/Cust//Misc.</b>		<b>\$2,316,210.15</b>
<i>Total Fees Paid</i>		
		<b>\$11,021,326.83</b>
<b>Total Fees Paid to firms that are minority/ women owned, not certified</b>		<b>\$1,486,640.58</b>
<b>Percentage of Fees Paid to firms that are minority/women owned, not certified</b>		<b>13.49%</b>
* indicates firms which are minority or women owned, not certified		
** indicates firm which subcontracts a portion to minority or women owned firms, not certified		
*** indicates firms which are minority or woman owned and subcontract a portion to minority or woman owned firms, not certified		

**City of Philadelphia Board of Pensions and Retirement**

Net Management Fees Paid

July 1, 2007 through March 31, 2008

Fund Name	Net Mgmt Fees Paid <sup>1</sup>
Advent GPE VI	\$0
AIG Altaris II	300,274
Ascend I*	92,795
Asian Bank*	0
Avenue Special Situations V	295,274
Bachow III	0
Bay XI	375,000
Behrman III	10,652
Blackstone IV	0
Blackstone V	30,510
Carlyle Europe III	150,318
Castile III*	350,205
Cigna Milrite	0
Columbia II	24,606
Columbia III	104,905
Core Care	0
Court Square II	122,414
Ensoniq Corporation	0
European Strategic I	132,741
European Strategic II	177,614
Exocell	0
Fairview II*	112,046
Fairview III*	18,578
Falcon I*	38,763
Fenway II	27,872
FP Series 2008	0
Green IV	27,698
GS Capital*	0
ICV II*	265,013
Israel Bonds	0
Keystone IV	0
Keystone V	0
KKR 2006	0
Kohlberg V	0
KPS III	176,377
Levmark	0
Lindsay Goldberg & Bessemer	36,908
Lindsay Goldberg & Bessemer II	233,482
Littlejohn III	226,064
LLR I	43,172
LLR II	161,226
LLR III	0
LM II	0
Maxcom	0
Meridian I	11,718
Merion	65,419
MGIC Mortgage	0
MSVP 2002	96,774
MSVP IV	26,601
NGP IX	296,263
Nogales I*	60,176
Nogales II*	204,934
Novitas III	225,000
OCM Opps III	0
OCM Opps IV	5,020
OCM Opps VIIb	0
Pharos Capital II*	52,567

**City of Philadelphia Board of Pensions and Retirement**

Net Management Fees Paid

July 1, 2007 through March 31, 2008

Fund Name	Net Mgmt Fees Paid <sup>1</sup>
Platinum Equity I	0
Platinum Equity II	197,534
Quaker BioVentures	352,833
Relativity Fund*	174,247
Retail Initiative	8,994
SCP I	0
SCP II	84,256
State of Israel Jubilee ISS	0
Sterling Capital II	67,722
Sterling Capital III	305,243
Synbiotics Corporation	0
TCW/Crescent II	0
TCW/Crescent III	26,003
TH Lee IV	19,363
TH Lee V	0
TL I	0
TL II	0
TL V	57,605
TPG II	198
TPG III	0
TWCP (fka Thomas Weisel)	42,438
United Bank of Phila.*	0
Wicks Comm. & Media III	150,662
<b>Total</b>	<b>\$6,066,075</b>
Total fees paid to firms that are minority/women owed, not certified	1,369,323
Percentage of fees paid to firms that are minority/women owned, not certified	22.57%
<sup>1</sup> Based on information provided by fund managers or estimated based on terms of the partnership agreement.	
* indicates firms which are minority or women owned, not certified	

**Relevant City and City-Related Agency Bond Issue Fees from 7/1/07 to 3/31/08**

**Tax and Revenue Anticipation Notes, Series A 2007-2008**

<b>Bond Counsel</b>	<b>Maj. Fee</b>	<b>MWDBP Fee</b>	<b>MBE % of Total</b>	<b>WBE % of Total</b>	<b>RACE</b>
Dilworth Paxson	\$55,000.00				
Denise Smyler		\$25,000.00	31.25%		African American Male
<b>Underwriter's Counsel</b>					
Wolf Block	\$45,000.00				
TME Law		\$25,000.00		35.71%	African American Female
<b>Financial Advisor</b>					
P.G. Corbin		\$62,500.00		100.00%	African American Female
<b>Underwriter(s)</b>					
PNC	\$71,597.00				
Cabrera		\$15,458.00	10.78%		Hispanic or Latino Male
Wachovia	\$56,279.00				
	<b>TOTAL Fees</b>	<b>Certified MWDBP Fees</b>	<b>MBE % of Total Fees</b>	<b>WBE% of Total Fees</b>	
Total Counsel Fees	\$150,000.00	\$50,000.00	16.67%	16.67%	
Total FA Fees	\$62,500.00	\$62,500.00	0.00%	100.00%	
Total Underwriting Fees	\$143,334.00	\$15,458.00	10.78%	0.00%	
Total Relevant fees	\$355,834.00	\$127,958.00	11.37%	7.03%	
Total Relevant fees + other fees	\$430,994.00	\$127,958.00	9.39%	20.30%	

**Airport Revenue Bonds Series 2007A and B**

<b>Bond Counsel</b>	<b>Maj. Fee</b>	<b>MWDBP Fee</b>	<b>MBE % of Total</b>	<b>WBE % of Total</b>	<b>RACE</b>
Saul Ewing	\$135,000.00				
TME Law		\$50,000.00		27.03%	African American Female
<b>Underwriter's Counsel</b>					
Wolf Block	\$90,000.00				
Andre Dasent		\$45,000.00	33.33%		African American Male
<b>Financial Advisor</b>					
First Southwest	\$105,000.00				
P.G. Corbin		\$75,000.00		41.67%	African American Female
<b>Underwriter(s)</b>					
UBS	\$790,759.00				
Bear Stearns	\$47,616.00				
Siebert Brandford & Shank		\$109,863.00	11.59%		African American Male
Cabrera		\$20,544.00	9.28%		Hispanic or Latino Male
JP Morgan	\$54,247.00				
RBC	\$90,314.00				
Wachovia	\$56,269.00				
	<b>TOTAL Fees</b>	<b>Certified MWDBP Fees</b>	<b>MBE % of Total Fees</b>	<b>WBE % of Total Fees</b>	
Total Counsel Fees	\$320,000.00	\$95,000.00	14.06%	15.63%	
Total FA Fees	\$180,000.00	\$75,000.00	0.00%	41.67%	
Total Underwriting Fees	\$1,169,612.00	\$130,407.00	11.15%	0.00%	
Total Relevant fees	\$1,669,612.00	\$300,407.00	10.51%	7.49%	
Total Relevant fees + other fees	\$1,918,802.00	\$306,407.00	9.14%	6.51%	

**Relevant City and City-Related Agency Bond Issue Fees from 7/1/07 to 3/31/08**

**PAID Stadium Series 2007 A and B**

<b>Bond Counsel</b>	<b>Maj. Fee</b>	<b>MWDBP Fee</b>	<b>MBE % of Total</b>	<b>WBE % of Total</b>	<b>RACE</b>
Ballard Spahr	\$155,000.00				
Andre Dasent		\$50,000.00	24.39%		African American Male
<b>Underwriter's Counsel</b>					
Dilworth Paxson	\$85,000.00				
Denise Smyler		\$40,000.00		32.00%	African American Female
<b>Authority Counsel</b>					
Booth & Tucker		\$15,000.00	100.00%		African American Male
<b>Financial Advisor</b>					
PRAG	\$100,000.00				
Phoenix	\$100,000.00				
<b>Underwriter(s)</b>					
JP Morgan	\$463,445.00				
Merrill Lynch	\$165,097.00				
Siebert Brandford & Shank		\$165,097.00	18.34%		African American Male
UBS	\$106,600.00				
	<b>TOTAL Fees</b>	<b>Certified MWDBP Fees</b>	<b>MBE % of Total Fees</b>	<b>WBE % of Total Fees</b>	
Total Counsel Fees	\$345,000.00	\$105,000.00	18.84%	11.59%	
Total FA Fees	\$200,000.00	\$0.00	0.00%	0.00%	
Total Underwriting Fees	\$900,239.00	\$165,097.00	18.34%	0.00%	
Total Relevant fees	\$1,445,239.00	\$270,097.00	15.92%	2.77%	
Total Relevant fees + other fees	\$1,699,356.00	\$279,097.00	13.54%	2.35%	

**PAID-One Parkway Building Series 2007 C**

<b>Bond Counsel</b>	<b>Maj. Fee</b>	<b>MWDBP Fee</b>	<b>MBE % of Total</b>	<b>WBE % of Total</b>	<b>RACE</b>
Ballard Spahr	\$80,000.00				
Andre Dasent		\$40,000.00	33.33%		African American Male
<b>Underwriter's Counsel</b>					
Dilworth Paxson	\$55,000.00				
Denise Smyler		\$35,000.00		38.89%	African American Female
<b>Authority Counsel</b>					
Booth & Tucker		\$10,000.00	100.00%		African American Male
<b>Financial Advisor</b>					
Fairmount	\$45,000.00				
Phoenix	\$50,000.00				
<b>Underwriter(s)</b>					
Merrill Lynch	\$170,175.00				
JP Morgan	\$28,436.00				
Siebert Brandford & Shank		\$37,367.00	15.83%		African American Male
	<b>TOTAL Fees</b>	<b>Certified MWDBP Fees</b>	<b>MBE % of Total Fees</b>	<b>WBE % of Total Fees</b>	
Total Counsel Fees	\$220,000.00	\$85,000.00	22.73%	15.91%	
Total FA Fees	\$95,000.00	\$0.00	0.00%	0.00%	
Total Underwriting Fees	\$235,978.00	\$37,367.00	15.83%	0.00%	
Total Relevant fees	\$550,978.00	\$122,367.00	15.86%	6.35%	
Total Relevant fees + other fees	\$600,836.00	\$128,367.00	14.54%	5.83%	

**Relevant City and City-Related Agency Bond Issue Fees from 7/1/07 to 3/31/08**

**Water and Wastewater Reserve Fund Surety Bond Substitution**

Bond Counsel	Maj. Fee	MWDBP Fee	MBE% of Total	WBE % of Total
Ballard Spahr	\$150,000.00			

**Financial Advisor**

Phoenix	\$135,000.00
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	TOTAL Fees	Certified MWDBP Fees	MBE % of Total Fees	WBE % of Total Fees
Total Counsel Fees	\$150,000.00	\$0.00	0.00%	0.00%
Total FA Fees	\$135,000.00	\$0.00	0.00%	0.00%
Total Relevant fees	\$285,000.00	\$0.00	0.00%	0.00%

**GO Refunding Bonds Series 2007 A and B**

Bond Counsel	Maj. Fee	MWDBP Fee	MBE % of Total	WBE % of Total	RACE
Blank Rome	\$200,000.00				
Booth & Tucker		\$50,000.00	20.00%		African American Male

**Underwriter's Counsel**

Cozen O'Connor	\$85,000.00				
TME Law		\$50,000.00		37.04%	African American Female

**Financial Advisor**

PFM	\$75,180.00
Phoenix	\$75,000.00

**Underwriter(s)**

RBC	\$811,092.00				
Popular	\$235,228.00				
Wachovia	\$237,403.00				
Bank of America	\$90,029.00				
Cabrera		\$52,458.00	17.16%		Hispanic or Latino Male
PNC	\$44,182.12				
UBS	\$119,106.86				

	TOTAL Fees	Certified MWDBP Fees	MBE % of Total Fees	WBE % of Total Fees
Total Counsel Fees	\$385,000.00	\$100,000.00	12.99%	12.99%
Total FA Fees	\$150,180.00	\$0.00	0.00%	0.00%
Total Underwriting Fees	\$1,589,498.98	\$52,458.00	3.30%	0.00%
Total Relevant fees	\$2,124,678.98	\$152,458.00	4.82%	2.35%
Total Relevant fees + other fees	\$2,401,512.98	\$163,458.00	4.27%	2.08%

**PAID Stadium Series 2007B**

Bond/Swap Counsel	Maj. Fee	MWDBP Fee	MBE % of Total	WBE % of Total
Ballard Spahr	\$95,000.00			

**Swap Advisor**

CDR Financial	\$195,000.00
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	TOTAL Fees	Certified MWDBP Fees	MBE % of Total Fees	WBE % of Total Fees
Total Counsel Fees	\$95,000.00	\$0.00	0.00%	0.00%
Total Swap Advisor Fees	\$195,000.00	\$0.00	0.00%	0.00%
Total Relevant Fees	\$290,000.00	\$0.00	0.00%	0.00%

**Relevant City and City-Related Agency Bond Issue Fees from 7/1/07 to 3/31/08**

<b>GO Series 2007 B</b>				
<b>Bond/Swap Counsel</b>	<b>Maj. Fee</b>	<b>MWDBP Fee</b>	<b>MBE % of Total</b>	<b>WBE % of Total</b>
Blank Rome	\$95,000.00			
<b>Swap Advisor</b>				
CDR Financial	\$195,000.00			
	<b>TOTAL Fees</b>	<b>Certified MWDBP Fees</b>	<b>MBE % of Total Fees</b>	<b>WBE % of Total Fees</b>
Total Counsel Fees	\$95,000.00	\$0.00	0.00%	0.00%
Total Swap Advisor Fees	\$195,000.00	\$0.00	0.00%	0.00%
Total Relevant fees	\$290,000.00	\$0.00	0.00%	0.00%

<b>Water and Wastewater Rate Lock Extension</b>					
<b>Bond/Swap Counsel</b>	<b>Maj. Fee</b>	<b>MWDBP Fee</b>	<b>MBE % of Total</b>	<b>WBE % of Total</b>	<b>RACE</b>
Ballard Spahr	\$12,500.00				
Andre Dasent		\$10,000.00	44.44%		African American Male
<b>Swap Advisor</b>					
CDR Financial	\$22,000.00				
	<b>TOTAL Fees</b>	<b>Certified MWDBP Fees</b>	<b>MBE % of Total Fees</b>	<b>WBE % of Total Fees</b>	
Total Counsel Fees	\$22,500.00	\$10,000.00	44.44%		
Total Swap Advisor Fees	\$22,000.00	\$0.00	0.00%	0.00%	
Total Relevant fees	\$44,500.00	\$10,000.00	22.47%		

<b>Summary of Relevant City and City-Related Agency Bond Issue Fees</b>				
	<b>TOTAL Fees</b>	<b>Certified MWDBP Fees</b>	<b>MBE % of Total Fees</b>	<b>WBE % of Total Fees</b>
Total Counsel Fees	\$ 1,782,500.00	\$445,000.00	13.18%	11.22%
Total FA Fees	\$ 822,680.00	\$137,500.00	0.00%	16.71%
Total Swap Advisor	\$ 412,000.00	\$0.00	0.00%	0.00%
Total Underwriting Fees	\$ 4,038,661.98	\$400,787.00	9.92%	0.00%
TOTAL	\$7,055,842	\$983,287	9.01%	4.78%
TOTAL + other fees	\$7,961,001	\$1,015,287	7.99%	4.24%

Minority Business Enterprise Council

Risk Management Contract Activity  
Fiscal Year 2008 (7-1-07 to 3-31-08)

<b>Workers Compensation Program*</b>		<b>FY08</b>	<b>FY08</b>	<b>FY08</b>	<b>FY08</b>
<b>Vendor Name</b>		<b>Prime \$</b>	<b>MBE \$</b>	<b>WBE \$</b>	<b>RACE</b>
CompServices, Inc. - 7/1/07 - 3/31/08		\$2,831,250			
West Insurance Group			\$581,250		African American Male
AV International, Inc.			\$176,344		African American Male
La Fortaleza PT			\$284,458		Hispanic Male
Smyler & Gentile				\$63,567	African American Female
Amoore Health System			\$81,536		African American Female
Logos Medical Supply			\$123,259		Asian Male
Choi & Associates			\$70,924		Asian Male
Endeavor Investigations			\$23,706		African American Male
Law Offices of Stacey Merkin				\$156,913	White Female
<b>Risk Management/Insurance Contract Data</b>		<b>FY08</b>	<b>FY08</b>	<b>FY08</b>	<b>FY 08</b>
<b>Vendor Name</b>	<b>Program</b>	<b>Prime \$ Total</b>	<b>MBE \$ Total</b>	<b>WBE \$ Total</b>	<b>RACE</b>
Aon Risk Services	Helicopter Insurance Program	\$17,762			
Bradley & Bradley	Helicopter Insurance Program		\$5,064		African American Male
Bradley & Bradley	Voting Machines	\$5,759	\$5,759		African American Male
The Graham Company	NTI OCIP	\$365,250			
Bradley & Bradley	NTI OCIP		\$39,374		African American Male
AV International, Inc.	NTI OCIP		\$114,652		African American Male
Bradley & Bradley	Flood - Water	\$54	\$54		African American Male
Bradley & Bradley	Fairmount Park - Historic Properties	\$10,800	\$10,800		African American Male
Bradley & Bradley	Flood - Free Library	\$21	\$21		African American Male
Bradley & Bradley	Flood - Free Library	\$15	\$15		African American Male
Bradley & Bradley	Flood - Free Library	\$9	\$9		African American Male
Bradley & Bradley	Flood - Free Library	\$9	\$9		African American Male
Bradley & Bradley	Flood - Free Library	\$27	\$27		African American Male
The Graham Company	Airport Liability	\$240,000			
AV International, Inc.	Airport Liability		\$60,000		African American Male
Lana Felton Ghee Associates	Airport Liability	\$36,000			
Bradley & Bradley	Flood - Water	\$61	\$61		African American Male
Bradley & Bradley	Flood - Fairmount Park	\$27	\$27		African American Male
Bradley & Bradley	Flood - Fairmount Park	\$45	\$45		African American Male
West Insurance	Fine Arts	\$3,449	\$3,449		African American Male
AV International, Inc.	Excess Workers Compensation	\$58,949	\$58,949		African American Male
Bradley & Bradley	Flood - Recreation	\$46	\$46		African American Male
M Lawton Associates	Risk Management Services	\$389,583		\$389,583	African American Female
Dr. Wilma Korevaar	Employee Disability Medical Director	\$98,125		\$98,125	African American Female
		\$4,057,241	\$1,639,838	\$708,188	
			40.418%	17.455%	

\* The subcontractor data provided under Workers Compensation Program maintained by CompServices, Inc.

**PIDC FISCAL '08 ANNUAL MBE/WBE REPORT - July 1, 2007 - March 31, 2008**

CONTRACT #	ENTITY	CONTRACTOR	AMOUNT	MBE	MBE AMOUNT	WBE	WBE AMOUNT	NATURE OF PROCUREMENT
07-000-05	PIDC	Joseph Kots	\$9,500					
07-000-07	PIDC	KS Engineers, PC	\$14,600	KS Engineers, PC Brilliant Lewis Environment	\$14,600			Competitive Solicitation
07-178-01	PAID	Northeast Fence & Iron Works, Inc.	\$35,535					Competitive Solicitation
07-249-01	PIDC	Oxford Engineering Company	\$21,890	Westchester Environmental, LLC (8%)	\$1,700			Competitive Solicitation
07-384-03	PAID	Plymouth Environmental Company, Inc.	\$92,959	Robins Ind. & Bldg. Supplies (5%) DCA (5%)	\$4,650	\$4,600		Public Bid
07-384-04	PAID	JPC Group, Inc.	\$212,000	JKT Contractors (10%)	\$21,200	Holly's Haul'n LLC (5%)	\$10,600	Public Bid
07-410-01	Food Distribution Center	Webber/Smith Associates, Inc.	\$38,700					Competitive Solicitation
07-410-02	Food Distribution Center	Emil Bucceroni	\$35,000					
07-566-02	PAID	USA Environmental Management, Inc.	\$79,514			D&S Environmental (3%)	\$2,349	Public Bid
07-849-01	PIDC	Hunt Engineering Company	\$50,000			Hunt Engineering Co. (90%)	\$45,000	Competitive Solicitation

**PIDC FISCAL '08 ANNUAL MBE/WBE REPORT - July 1, 2007 - March 31, 2008**

CONTRACT #	ENTITY	CONTRACTOR	AMOUNT	MBE	MBE AMOUNT	WBE	WBE AMOUNT	NATURE OF PROCUREMENT
07-944-01	PAID	Orth-Rodgers & Associates, Inc.	\$2,697,690	HAKS Engineers (17.8%)	\$480,240	CH Planning, Ltd. (2.1%)	\$55,400	Public Bid
07-944-02	PAID	KS Engineers, PC	\$1,087,000	KS Engineers, P.C. (67.5%)	\$733,200	ACT Engineers, Inc. (28.5%) Maven, Inc. (3%) Brilliant Lewis Environment (1%)	\$310,700 \$31,600 \$11,500	Public Bid
07-944-03	PAID	Pennoni Associates, Inc.	\$2,630,000	KS Engineers, P.C. (11.73%)	\$267,200	Lager Raabe Skafte Landscape Architects (12%)	\$278,720	Public Bid
08-000-01	PIDC	Maser Consulting P.A.	\$122,800	KS Engineers, P.C. (10%)	\$12,000			Public Bid
08-000-02	PIDC	Joseph Kots	\$10,000					
08-384-01	PAID	Brown & Guarino, Inc.	\$1,071,760	DCA (Total MBE 19%) Minority Contractors Old Philadelphia Assoc.	\$25,000 \$90,000 \$79,600	Brown & Guarino, Inc. (81%)	\$864,291	Public Bid
08-849-01	PIDC	CMX	\$31,950			A-Tech Engineering, Inc. (42%)	\$12,600	Public Bid
08-968-01	PIDC-RDC	Reznick Group, P.C.	\$10,000					
2007-01	PIDC	GGX Net Systems	\$186,232			100%	\$186,232	
2007-02	PAID/PIDC	Grant Thornton	\$455,975	Milligan & Company, LLP (25%)	\$113,000			
2007-04	PAID/PDIC	E.H. Lynn & Associates	\$2,500			100%	\$2,500	
2007-05	PIDC	Camins Associates	\$11,400					

**PIDC FISCAL '08 ANNUAL MBE/WBE REPORT - July 1, 2007 - March 31, 2008**

CONTRACT #	ENTITY	CONTRACTOR	AMOUNT	MBE	MBE AMOUNT	WBE	WBE AMOUNT	NATURE OF PROCUREMENT
2007-06	PIDC	Keystone Appraisal Company	\$13,500					
2007-06	PIDC	Anthony Palimore	\$21,015	100%	\$21,015			
2007-07	PAID/PIDC	Louis A. Iatarola	\$11,500					
2007-08	PIDC	Maureen Fox Company	\$5,800			100%	\$5,800	
2007-09	PAID/PIDC	Integra Realty Resources	\$3,500					
2007-10	PAID/PIDC	Reaves C. Lukens Co., LLC	\$12,250					
2007-11	PIDC	Richard B. Owens	\$6,050	100%	\$6,050			
2007-12	PIDC	Financial & Real Estate Network	\$1,500	100%	\$1,500			
2007-13	PIDC	Richard T. Kane	\$8,000					
2007-14	PIDC	Milligan & Company, LLP	\$3,500	100%	\$3,500			
2007-15	PIDC	CB Richard Ellis, Inc.	\$7,500					
2007-18	PAID/PIDC	A-C Reproduction Center	\$1,238					
2007-19	PIDC	American Expediting	\$2,229					

**PIDC FISCAL '08 ANNUAL MBE/WBE REPORT - July 1, 2007 - March 31, 2008**

CONTRACT #	ENTITY	CONTRACTOR	AMOUNT	MBE	MBE AMOUNT	WBE	WBE AMOUNT	NATURE OF PROCUREMENT
2007-20	PIDC	Ballard Spahr Andrews	\$42,878					
2007-21	PIDC	DBIS, Inc.	\$74,186			100%	\$74,186	
2007-22	PAID	Manko, Gold & Katcher, LLP	\$38,811					
2007-23	PIDC	Booth Tucker, LLP	\$155,000	100%	\$155,000			
2007-25	PIDC	Scott Contractors	\$18,611					
2007-26	PIDC	Stradley, Ronon, Stevens & Young	\$16,410					
2007-32	PAID/PIDC	Dilworth Paxson LLP	\$5,157					
2007-33	PIDC	Drinker, Biddle & Reath	\$180					
2007-36	PAID/PIDC	Printcrafters, Inc.	\$3,116					
2007-37	PAID/PIDC	Schnader, Harrison, Segal & Lewis	\$9,226					
2007-38	PIDC	Taggart Printing Corp.	\$5,535					
2007-39	PIDC	A. Pomerantz & Company	\$30,203	100%	\$30,203			

**PIDC FISCAL '08 ANNUAL MBE/WBE REPORT - July 1, 2007 - March 31, 2008**

<b>CONTRACT #</b>	<b>ENTITY</b>	<b>CONTRACTOR</b>	<b>AMOUNT</b>	<b>MBE</b>	<b>MBE AMOUNT</b>	<b>WBE</b>	<b>WBE AMOUNT</b>	<b>NATURE OF PROCUREMENT</b>
2007-40	PIDC	Blank Rome LLP	\$36,573					
2007-41	PIDC	Staples Business Advantage	\$1,605					
2007-43	PIDC	Wolf, Block, Schorr & Solis Cohen	\$52,454					
2007-45	PIDC	Four Seasons Total Landscaping	\$56,424			100%	\$ 56,424	
2007-46	PAID/PIDC	Quill Corporation	\$10,326					
2007-49	PIDC	Weeds, Inc.	\$399					
2007-50	PIDC	White & Williams	\$19,435					
2007-51	PIDC	Bernard Sign Corporation	\$2,685					
2007-52	PIDC	Hangley Aronchick Segal & Pudlin	\$6,854					
<b>TOTALS:</b>			<b>\$9,590,655</b>	<b>21.50%</b>	<b>\$2,064,258</b>	<b>20.30%</b>	<b>\$1,947,902</b>	

<b>PHDC MBE/WBE Business Utilization Summary</b>			
<b>(July 1st, 2007 - March 31st, 2008)</b>			
	<b>Contract Awarded</b>	<b>Total MBE/WBE Cumulative</b>	<b>% of Contracts Awarded to MBE/WBE Firms</b>
<b>PHDC - BSRP</b>	\$ 13,302,000.00	\$ 2,796,844.07	21%
<b>PHDC - WAP</b>	\$ 1,966,206.00	\$ 286,521.10	15%
<b>PHDC - AMP</b>	\$ 1,473,000.00	\$ 223,693.55	15%
<b>Homestart</b>	\$ 2,530,700.00	\$ 845,457.00	33%
<b>Total Housing Projects</b>	<b>\$ 19,271,906.00</b>	<b>\$ 4,152,515.72</b>	<b>21.55%</b>

**Redevelopment Authority  
MBEC Participation Report  
July 1, 2007 through March 31, 2008**

<b>Contractor</b>	<b>Project Name</b>	<b>Total Contract Amount</b>	<b>Cumulative</b>	<b>Percentage</b>
Allied Construction Service II	20th & Lehigh Mixed Use Project	\$1,411,436.00	\$532,850.00	38%
Allied Construction Service II	Ludlow Village V/Pradera Homes III	\$6,347,015.00	\$1,326,096.82	21%
Domus, Inc.	Hunter School Homeownership	\$10,700,000.00	\$2,686,222.00	25%
Domus, Inc.	Tabor Senior Cyber Village	\$11,063,333.00	\$3,417,950.00	31%
Oliver Sprinkler Company, Inc.	Casa Farnese Renovation Project	\$290,380.00	\$43,700.00	15%
T.N. Ward Inc.	Booth Manor II	\$7,958,150.00	\$3,188,275.00	40%
T.N. Ward Inc.	Mantua Presbyterian	\$7,765,926.00	\$1,330,900.00	17%
<b>Total Awards</b>		<b>\$45,536,240.00</b>	<b>\$12,525,993.82</b>	<b>28%</b>